

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	133,530,354.35	41,044,152.21	16,641,376.32	26,899.73	0.00	<b>191,242,782.61</b>
Research & Sponsored Programs	54,927,066.06	14,285,835.65	71,120,376.40	301,410.74	0.00	<b>140,634,688.85</b>
Public Service	8,444,849.34	3,466,677.78	2,116,803.75	9,581.99	0.00	<b>14,037,912.86</b>
Academic Support	26,661,720.68	8,957,921.12	13,954,513.15	1,210.77	0.00	<b>49,575,365.72</b>
Student Services	20,590,529.68	6,421,261.49	16,700,274.67	14,255.50	0.00	<b>43,726,321.34</b>
Institutional Support	41,024,143.08	15,812,525.98	(5,364,613.65)	67,722.97	0.00	<b>51,539,778.38</b>
Operations and Maintenance	12,841,885.65	4,436,512.65	15,729,801.72	19,501,464.64	0.00	<b>52,509,664.66</b>
Student Financial Aid	14,124.58	820.65	5,777.18	0.00	0.00	<b>20,722.41</b>
Auxiliary Services	28,196,760.86	8,642,315.10	88,853,558.92	54,172.98	0.00	<b>125,746,807.86</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	157,592.32	46,233.00	(1,289,745.51)	0.00	0.00	<b>(1,085,920.19)</b>
Subtotal, current funds	<b>326,389,026.60</b>	<b>103,114,255.63</b>	<b>218,468,122.95</b>	<b>19,976,719.32</b>	<b>0.00</b>	<b>667,948,124.50</b>
Campuses - other funds	918,785.74	350,782.47	3,336,877.38	0.00	67,342,635.26	<b>71,949,080.85</b>
Affiliated entities	5,479,283.91	2,149,518.88	(4,467,035.81)	45.95	0.00	<b>3,161,812.93</b>
<b>Total</b>	<b>332,787,096.25</b>	<b>105,614,556.98</b>	<b>217,337,964.52</b>	<b>19,976,765.27</b>	<b>67,342,635.26</b>	<b>743,059,018.28</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2023 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>															
Instruction	178,274,945.49	6,396,565.91	0.00	0.00	4,788,138.99	1,783,132.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>191,242,782.61</b>
Research & Sponsored Programs	10,947,694.15	3,474,355.08	0.00	0.00	948,429.70	120,493,317.54	4,770,892.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>140,634,688.85</b>
Public Service	5,657,500.07	5,758,926.30	0.00	0.00	1,628,986.04	466,144.35	526,356.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>14,037,912.86</b>
Academic Support	40,139,848.64	4,256,158.29	0.00	0.00	3,464,197.28	1,715,161.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>49,575,365.72</b>
Student Services	29,558,619.71	(15,236,135.63)	0.00	0.00	2,647,350.12	26,756,305.14	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>43,726,321.34</b>
Institutional Support	41,226,937.63	8,572,370.27	288.21	0.00	587,700.47	1,152,481.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>51,539,778.38</b>
Operations and Maintenance	48,439,762.92	3,823,776.90	0.00	0.00	230,960.90	15,163.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>52,509,664.66</b>
Student Financial Aid	0.00	0.00	0.00	0.00	20,722.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>20,722.41</b>
Auxiliary Services	0.00	0.00	125,746,807.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>125,746,807.86</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	(1,241,853.89)	(99,151.79)	17.99	0.00	35,266.93	220,039.76	5,684.87	(5,924.06)	0.00	0.00	0.00	0.00	0.00	0.00	<b>(1,085,920.19)</b>
Subtotal, current funds	<b>353,003,454.72</b>	<b>16,946,865.33</b>	<b>125,747,114.06</b>	<b>0.00</b>	<b>14,351,752.84</b>	<b>152,601,746.26</b>	<b>5,302,933.35</b>	<b>(5,742.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667,948,124.50</b>
<b>Campuses - other funds</b>															
	0.00	83,141.18	0.00	0.00	0.00	0.00	0.00	0.00	369,157.85	8,316.84	0.00	0.00	64,715,065.88	6,773,399.10	<b>71,949,080.85</b>
<b>Affiliated entities</b>															
	0.00	2,934,081.42	0.00	0.00	227,731.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,161,812.93</b>
<b>Total</b>	<b>353,003,454.72</b>	<b>19,964,087.93</b>	<b>125,747,114.06</b>	<b>0.00</b>	<b>14,579,484.35</b>	<b>152,601,746.26</b>	<b>5,302,933.35</b>	<b>(5,742.06)</b>	<b>369,157.85</b>	<b>8,316.84</b>	<b>0.00</b>	<b>0.00</b>	<b>64,715,065.88</b>	<b>6,773,399.10</b>	<b>743,059,018.28</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2023 Fiscal Period 10

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	133,530,354.35	54,927,066.06	8,444,849.34	26,661,720.68	20,590,529.68	41,024,143.08	12,841,885.65	14,124.58	28,196,760.86	0.00	0.00	157,592.32	<b>326,389,026.60</b>
Fringe Benefits	41,044,152.21	14,285,835.65	3,466,677.78	8,957,921.12	6,421,261.49	15,812,525.98	4,436,512.65	820.65	8,642,315.10	0.00	0.00	46,233.00	<b>103,114,255.63</b>
Supplies & Services	16,641,376.32	71,120,376.40	2,116,803.75	13,954,513.15	16,700,274.67	(5,364,613.65)	15,729,801.72	5,777.18	88,853,558.92	0.00	0.00	(1,289,745.51)	<b>218,468,122.95</b>
Utilities	26,899.73	301,410.74	9,581.99	1,210.77	14,255.50	67,722.97	19,501,464.64	0.00	54,172.98	0.00	0.00	0.00	<b>19,976,719.32</b>
Subtotal, current funds	191,242,782.61	140,634,688.85	14,037,912.86	49,575,365.72	43,726,321.34	51,539,778.38	52,509,664.66	20,722.41	125,746,807.86	0.00	0.00	(1,085,920.19)	<b>667,948,124.50</b>
Campuses - other funds													
	790.00	0.00	0.00	0.00	377,474.69	0.00	71,422,160.17	0.00	0.00	0.00	0.00	148,655.99	<b>71,949,080.85</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,161,812.93	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,161,812.93</b>
<b>Total</b>	<b>191,243,572.61</b>	<b>140,634,688.85</b>	<b>14,037,912.86</b>	<b>49,575,365.72</b>	<b>44,103,796.03</b>	<b>54,701,591.31</b>	<b>123,931,824.83</b>	<b>20,722.41</b>	<b>125,746,807.86</b>	<b>0.00</b>	<b>0.00</b>	<b>(937,264.20)</b>	<b>743,059,018.28</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2023 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	228,302,376.92	13,372,293.51	28,196,760.86	0.00	5,996,144.13	46,514,834.18	4,006,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>326,389,026.60</b>
Fringe Benefits	76,659,994.01	4,461,720.81	8,642,315.10	0.00	1,458,879.51	11,381,695.70	509,650.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>103,114,255.63</b>
Supplies & Services	29,197,172.20	(1,682,854.28)	88,853,865.12	0.00	6,897,010.03	94,437,972.40	770,699.54	(5,742.06)	0.00	0.00	0.00	0.00	0.00	0.00	<b>218,468,122.95</b>
Utilities	18,843,911.59	795,705.29	54,172.98	0.00	(280.83)	267,243.98	15,966.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>19,976,719.32</b>
Subtotal, current funds	<b>353,003,454.72</b>	<b>16,946,865.33</b>	<b>125,747,114.06</b>	<b>0.00</b>	<b>14,351,752.84</b>	<b>152,601,746.26</b>	<b>5,302,933.35</b>	<b>(5,742.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667,948,124.50</b>
Campuses - other funds	0.00	83,141.18	0.00	0.00	0.00	0.00	0.00	0.00	369,157.85	8,316.84	0.00	0.00	64,715,065.88	6,773,399.10	<b>71,949,080.85</b>
Affiliated entities	0.00	2,934,081.42	0.00	0.00	227,731.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,161,812.93</b>
<b>Total</b>	<b>353,003,454.72</b>	<b>19,964,087.93</b>	<b>125,747,114.06</b>	<b>0.00</b>	<b>14,579,484.35</b>	<b>152,601,746.26</b>	<b>5,302,933.35</b>	<b>(5,742.06)</b>	<b>369,157.85</b>	<b>8,316.84</b>	<b>0.00</b>	<b>0.00</b>	<b>64,715,065.88</b>	<b>6,773,399.10</b>	<b>743,059,018.28</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	11,106.24	3,826.91	20,310.44	0.00	0.00	35,243.59
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	90,608.00	21,206.97	73,669.35	0.00	0.00	185,484.32
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	31,379.80	11,202.64	22,540.72	0.00	0.00	65,123.16
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	29.27	0.00	0.00	29.27
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	74,861.26	17,690.77	55,854.84	0.00	0.00	148,406.87
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	57,072.14	16,841.42	31,879.00	0.00	0.00	105,792.56
13T124	SADES Maintenance	UDCE00	Civil and Environmental Engineering	0.00	0.00	87.99	0.00	0.00	87.99
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	56,784.21	19,048.99	39,276.54	0.00	0.00	115,109.74
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	2,484.00	201.20	250.00	0.00	0.00	2,935.20
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	26,821.73	0.00	(1,777.22)	0.00	0.00	25,044.51
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	6,813.70	0.00	0.00	6,813.70
14NL43	C19 NH COVID Serve & Learn	UACDDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	7,260.00	0.00	0.00	7,260.00
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	12,336.55	4,404.23	3,771.10	0.00	0.00	20,511.88
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,947.81	0.00	0.00	4,947.81
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	76,421.74	17,795.43	136,192.72	0.00	0.00	230,409.89
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	3,542.55	0.00	0.00	3,542.55
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	16,227.19	5,379.11	28,635.52	0.00	0.00	50,241.82
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(18.35)	0.00	0.00	(18.35)
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	72,455.31	15,878.83	62,198.86	0.00	0.00	150,533.00
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.02	0.00	0.00	0.00	0.00	0.02
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	40,878.66	6,708.28	182,418.13	0.00	0.00	230,005.07
14UH37	Advancing Person-Centered Deme	UFDEAN	Dean's Office - Health & Human Svcs	243.60	19.73	402.62	0.00	0.00	665.95
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(13,662.00)	0.00	0.00	(13,662.00)
14ZAD3	COVID-19 CARES ACT	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
166269	PREP Year 27 Work Plan	UZMSPE	PI PREP	42,598.08	14,979.85	15,973.04	0.00	0.00	73,550.97
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	(7,307.39)	(2,747.59)	0.00	0.00	0.00	(10,054.98)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	8,932.79	0.00	0.00	8,932.79
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	3,735.56	0.00	0.00	3,735.56
193480	ARRT	UFDDDB	PI Debra Brucker	76,970.37	27,478.51	8,355.97	0.00	0.00	112,804.85
193480	ARRT	UFDDKP	PI Kim Phillips	27,380.75	9,774.92	8,522.05	0.00	0.00	45,677.72
193480	ARRT	UFDDMH	PI Megan Henly	0.00	0.00	2,415.30	0.00	0.00	2,415.30
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	448.85	0.00	0.00	448.85
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	74,221.72	21,675.97	13,332.53	0.00	0.00	109,230.22
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(395,455.94)	0.00	0.00	(395,455.94)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	53,061.27	16,593.79	0.00	0.00	0.00	69,655.06
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	1,936.46	0.00	2,480.65	0.00	0.00	4,417.11
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	1,540.58	0.00	0.00	1,540.58
1DA021	Unrest Bequest - Carpenter	UZSPKL	PI Lynn Kistler	0.00	0.00	2,297.75	0.00	0.00	2,297.75
1DA026	Faculty Development Award	UCENSM	PI Sean Moore	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDMAKG	PI Karen Graham	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDMENL	PI Nathan Laxague	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryne Brewer	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWTS	PI Sheryl Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	ULLAKA	PI Kathrine Aydelott	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	100,034.25	30,337.25	30,137.01	0.00	0.00	160,508.51
1DA074	NH Listens Faculty Training	UACARS	Carsey School	0.00	0.00	482.80	0.00	0.00	482.80
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	650.00	0.00	0.00	650.00
1DA100	COVID Award - Embracing NH	UACJC1	PI Jessica Carson	2,090.62	804.88	0.00	0.00	0.00	2,895.50
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	44,791.94	16,090.42	16,903.37	0.00	0.00	77,785.73
1DA490	Aulbani J. Beauregard Memorial Fund	UAVMSA	The Beauregard Center	0.00	0.00	4,602.01	0.00	0.00	4,602.01
1DA490	Aulbani J. Beauregard Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	6,831.99	0.00	0.00	6,831.99
1DAAC1	PI Amy Culp	UASHRP	SHARPP Program	0.00	0.00	1,769.43	0.00	0.00	1,769.43
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	37,832.36	7,739.73	33,490.57	0.00	0.00	79,062.66
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	1,183.60	49.35	903.90	0.00	0.00	2,136.85
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	1,802.00	151.37	0.00	0.00	0.00	1,953.37
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	559.94	0.00	0.00	559.94
1DAJC1	PI Jessica Crowell	UACARX	Center for Academic Resources	0.00	0.00	1,481.28	0.00	0.00	1,481.28
1DALCT	Leitzel Center	UALCTR	Leitzel Center	55,928.35	12,120.56	4,284.18	0.00	0.00	72,333.09
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	57.10	0.00	0.00	57.10
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	79.67	0.00	0.00	79.67
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	94.32	0.00	0.00	94.32
1DALSH	PI Stephen Hale	UALCTR	Leitzel Center	0.00	0.00	65.00	0.00	0.00	65.00
1DAMCN	PI McNair Program	UACMCN	McNair Scholars Program	0.00	0.00	3,640.07	0.00	0.00	3,640.07
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	1,805.33	0.00	0.00	1,805.33
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	5,918.00	0.00	0.00	5,918.00



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	110.79	42.66	0.00	0.00	0.00	153.45
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,718.36	0.00	0.00	1,718.36
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	13,253.75	1,113.32	16,030.76	0.00	0.00	30,397.83
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	4,237.48	1,231.83	485.26	0.00	0.00	5,954.57
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	23,778.74	0.00	0.00	23,778.74
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	3,592.17	301.74	5,594.61	0.00	0.00	9,488.52
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	3,137.05	0.00	0.00	3,137.05
1DBAW1	PI Anna Wallingford	UBANAW	PI Anna Wallingford	0.00	0.00	1,093.54	0.00	0.00	1,093.54
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	37,902.80	4,904.10	309.00	0.00	0.00	43,115.90
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	273.07	22.94	0.00	0.00	0.00	296.01
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	45,687.73	3,772.54	6,732.51	0.00	0.00	56,192.78
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCKV	Varga Core Funding	UBMCKV	PI Krisztina Varga	4,131.36	0.00	5,994.47	0.00	0.00	10,125.83
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	894.59	0.00	0.00	894.59
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	3,744.34	0.00	0.00	3,744.34
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	1,015.75	0.00	0.00	1,015.75
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	(470.09)	0.00	0.00	(470.09)
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	3,810.53	320.08	1,286.61	0.00	0.00	5,417.22
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	(672.23)	0.00	0.00	(672.23)
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	13,035.00	1,094.94	5,504.49	0.00	0.00	19,634.43
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,194.86	0.00	0.00	1,194.86
1DBEH0	PI Estelle HRABAK	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	26.50	0.00	0.00	26.50
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	377.06	31.67	4,120.82	0.00	0.00	4,529.55
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	15,962.94	990.35	10,439.74	0.00	0.00	27,393.03
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	2,209.86	0.00	0.00	2,209.86
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	4,242.54	0.00	0.00	4,242.54
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	4,356.15	0.00	0.00	4,356.15
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	169.43	14.23	(309.75)	0.00	0.00	(126.09)
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	519.64	43.65	509.58	0.00	0.00	1,072.87
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	0.00	0.00	0.00	0.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	14,952.96	1,256.04	20,385.24	0.00	0.00	36,594.24
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	2,788.56	234.25	1,018.84	0.00	0.00	4,041.65



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	5,515.19	0.00	0.00	5,515.19
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	4,185.28	0.00	0.00	0.00	0.00	4,185.28
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	8,867.04	550.11	3,433.71	0.00	0.00	12,850.86
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	261.69	0.00	0.00	261.69
1DBJH1	PI John Halstead	UBPERS	COLSA Personnel	0.00	0.00	940.50	0.00	0.00	940.50
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	55.30	0.00	0.00	55.30
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	10.70	0.00	0.00	10.70
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	483.36	40.60	1,930.70	0.00	0.00	2,454.66
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	4,267.48	358.46	16,851.57	0.00	0.00	21,477.51
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLMO	PI Lise Mahoney	UBANLM	PI Lise Mahoney	2,158.57	181.31	88.14	0.00	0.00	2,428.02
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	6,635.70	0.00	0.00	6,635.70
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	2,393.30	0.00	0.00	2,393.30
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	3,916.83	0.00	0.00	3,916.83
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	0.00	0.00	5,103.19	0.00	0.00	5,103.19
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	21,582.04	0.00	0.00	21,582.04
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	20,323.14	7,596.89	6,099.72	0.00	0.00	34,019.75
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	959.89	0.00	16,039.89	0.00	0.00	16,999.78
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,465.22	0.00	0.00	1,465.22
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	283.52	0.00	0.00	283.52
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,283.10	0.00	0.00	1,283.10
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	10,342.08	0.00	0.00	10,342.08
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	966.47	0.00	0.00	966.47
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	488.89	0.00	0.00	488.89
1DBRM1	PI Remington Moll	UBNREN	Natural Resources & The Environment	1,015.50	11.34	100.00	0.00	0.00	1,126.84
1DBRM1	PI Remington Moll	UBNRMM	PI Remington Moll	32,291.79	1,142.26	19,885.10	0.00	0.00	53,319.15
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	6,126.07	0.00	0.00	6,126.07
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,856.00	0.00	0.00	1,856.00
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1DBSA0	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	50,203.26	0.00	0.00	50,203.26
1DBSA0	Start Up Karina Sanchez	UBNRKS	PI Karina Sanchez	0.00	0.00	3,321.53	0.00	0.00	3,321.53
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	1,156.99	0.00	0.00	1,156.99
1DBSBJ	Start Up Brittany Jellison	UBBIBJ	PI Brittany Jellison	5,943.82	0.00	87,455.71	0.00	0.00	93,399.53
1DBSCH	PI Christopher Hernandez	UBANCH	PI Christopher Hernandez	0.00	0.00	16,740.46	0.00	0.00	16,740.46
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	26,218.79	0.00	0.00	26,218.79
1DBSE1	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	0.00	0.00	9,067.39	0.00	0.00	9,067.39
1DBSEW	Start Up Easton White	UBBIEW	PI Easton White	20,405.58	3,805.56	5,605.03	0.00	0.00	29,816.17
1DBSF0	PI Serita Frey	UBNRJS	PI Jessica Ernakovich	0.00	0.00	99.27	0.00	0.00	99.27
1DBSF0	PI Serita Frey	UBNRFS	PI Serita Frey	0.00	0.00	10,611.39	0.00	0.00	10,611.39
1DBSFE	Start Up Fikirte Erda	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	11,407.44	958.23	6,601.37	0.00	0.00	18,967.04
1DBSG0	PI Stuart GRANDY	UBNRJS	PI Jessica Ernakovich	0.00	0.00	99.28	0.00	0.00	99.28
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	36,868.99	2,131.56	5,085.34	0.00	0.00	44,085.89



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DC184	Alfred&Sallie Lambertson Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	827.81	0.00	0.00	827.81
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	3,705.00	311.21	800.86	0.00	0.00	4,817.07
1DCAB2	April Bailey - Internal Support	UCPSYC	Psychology	4,207.50	353.44	3,899.23	0.00	0.00	8,460.17
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	900.00	0.00	0.00	900.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	470.00	0.00	0.00	470.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	1,372.93	0.00	0.00	1,372.93
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	482.22	0.00	0.00	482.22
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	278.20	0.00	0.00	278.20
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCCF2	PI Cristina Faiver	UCGWCF	PI Cristina Faiver	0.00	0.00	1,486.26	0.00	0.00	1,486.26
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	272.69	0.00	0.00	272.69
1DCCM5	PI Caitlin Mills	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	9,719.92	0.00	0.00	0.00	0.00	9,719.92
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	131.30	0.00	0.00	131.30
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	2,945.00	0.00	1,057.00	0.00	0.00	4,002.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	4,151.44	1,598.30	0.00	0.00	0.00	5,749.74
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	410.00	34.44	0.00	0.00	0.00	444.44
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	487.54	0.00	0.00	487.54
1DCEBS	Barnstorm	UCENGL	English	0.00	0.00	(44.50)	0.00	0.00	(44.50)
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	257.32	0.00	0.00	257.32
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	3,074.62	0.00	0.00	3,074.62
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	110.02	0.00	0.00	110.02
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	308.07	0.00	0.00	308.07
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	457.08	0.00	0.00	457.08
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS5	PI Jennifer Spindel	UCDINT	COLA Instructional	0.00	0.00	208.00	0.00	0.00	208.00
1DCJS5	PI Jennifer Spindel	UCPOLT	Political Science	954.00	0.00	2,018.38	0.00	0.00	2,972.38
1DCJS5	PI Jennifer Spindel	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	5,927.04	0.00	4,621.38	0.00	0.00	10,548.42
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	22,001.18	0.00	0.00	22,001.18
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCKMZ	PI Kate Zambon	0.00	0.00	130.00	0.00	0.00	130.00
1DCKZ1	PI Kate Zambon	UCCMNO	Communication	0.00	0.00	554.93	0.00	0.00	554.93
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	3,668.05	0.00	0.00	3,668.05
1DCLB2	Laure Barillas-Internal Support	UCJLBR	PI Laure Barillas	0.00	0.00	1,801.55	0.00	0.00	1,801.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	8,813.04	0.00	0.00	8,813.04
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	1,011.50	0.00	1,260.46	0.00	0.00	2,271.96
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	39.35	0.00	0.00	39.35
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCODT	Omer Daglar Tanrikulu -Internal Sup	UCPSYC	Psychology	2,040.00	0.00	20,300.48	0.00	0.00	22,340.48
1DCRB1	PI Rachel Burdin	UCENGL	English	393.75	0.00	0.00	0.00	0.00	393.75
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	Bolivar Reyes-Jaquez-Internal Suppo	UCPSYC	Psychology	0.00	0.00	8,894.81	0.00	0.00	8,894.81
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG3	Ryan Gibson - Internal Support	UCSOSC	Sociology	0.00	0.00	268.48	0.00	0.00	268.48
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,602.05	0.00	0.00	2,602.05
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	4,572.04	0.00	0.00	4,572.04
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	781.21	0.00	0.00	781.21
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	3,667.65	0.00	0.00	3,667.65
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	787.30	0.00	0.00	787.30
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCEJH	PI James Houle	0.00	0.00	315.00	0.00	0.00	315.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	5,754.38	483.37	2,006.68	0.00	0.00	8,244.43
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,905.59	0.00	0.00	3,905.59
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	3,962.14	0.00	0.00	3,962.14
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	23,388.81	1,964.68	15,569.10	0.00	0.00	40,922.59
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	133.36	0.00	0.00	133.36
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.01	0.00	0.00	0.01
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	7,072.45	594.07	0.00	0.00	0.00	7,666.52
1DD100	CoRE: 10 Big Ideas at NSF	UDKEHV	Pi Harish Vashisth	10,108.00	3,891.58	0.00	0.00	0.00	13,999.58
1DD101	CoRE: Active ankle-foot prostheses	UDEEDC	PI Diliang Chen	7,112.20	0.00	15,473.34	0.00	0.00	22,585.54
1DD103	CoRE: Promote Tissue Vascularizatio	UDKELL	PI Linqing Li	0.00	0.00	28,820.48	0.00	0.00	28,820.48
1DD104	CoRE: Conversion of Carbon Dioxide	UDKENY	PI Nan Yi	1,890.20	0.00	814.70	0.00	0.00	2,704.90
1DD200	COVID Award - Hollen Lab	UDPHSF	PI Shawna Hollen Fischer	4,900.00	411.60	0.00	0.00	0.00	5,311.60
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	7,174.38	602.66	1,231.00	0.00	0.00	9,008.04
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCHAA	PI Aylin Aykanat	0.00	0.00	3,664.79	0.00	0.00	3,664.79
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	954.91	0.00	0.00	954.91
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI:Julianna Gesun	0.00	0.00	7,916.96	0.00	0.00	7,916.96
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	(384.12)	0.00	0.00	(384.12)
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	9,225.96	774.98	4,954.98	0.00	0.00	14,955.92
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	680.50	57.16	9,994.70	0.00	0.00	10,732.36
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	0.00	0.00	2,485.05	0.00	0.00	2,485.05
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	367.19	0.00	0.00	367.19
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	3,870.00	0.00	0.00	3,870.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	3,631.71	0.00	0.00	3,631.71
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,200.00	100.80	17,580.26	0.00	0.00	18,881.06
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	14,401.59	960.24	28,241.41	0.00	0.00	43,603.24
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,905.31	0.00	0.00	1,905.31
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	2,622.08	0.00	0.00	2,622.08
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	365.56	0.00	0.00	365.56
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	935.00	0.00	0.00	0.00	0.00	935.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	250.00	0.00	0.00	250.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	7,373.26	0.00	0.00	7,373.26
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	35,043.78	13,142.04	2,552.46	0.00	0.00	50,738.28
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	1,355.10	0.00	0.00	1,355.10
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	45,458.32	655.70	1,203.49	0.00	0.00	47,317.51
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	420.00	0.00	7,777.54	0.00	0.00	8,197.54
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	7.50	0.00	785.01	0.00	0.00	792.51
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,020.00	0.00	100.00	0.00	0.00	1,120.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	2,658.95	0.00	0.00	2,658.95
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	4,090.13	125.76	180.00	0.00	0.00	4,395.89
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	4,257.50	357.62	8,138.61	0.00	0.00	12,753.73
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	5,435.79	0.00	0.00	5,435.79
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCE00	Civil and Environmental Engineering	0.00	0.00	916.44	0.00	0.00	916.44
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	3,765.36	169.66	4,505.89	0.00	0.00	8,440.91



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	23,118.11	0.00	0.00	23,118.11
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	3,398.20	0.00	0.00	3,398.20
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	6,509.98	546.83	1,431.43	0.00	0.00	8,488.24
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	5,661.25	475.56	2,651.05	0.00	0.00	8,787.86
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	764.25	64.20	0.00	0.00	0.00	828.45
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	1,797.82	0.00	0.00	1,797.82
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	2,573.55	0.00	0.00	2,573.55
1DDME1	Mech Engr Internally Designated	UDME00	Mechanical Engineering	0.00	0.00	105.43	0.00	0.00	105.43
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,492.68	0.00	0.00	1,492.68
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	5,784.01	0.00	0.00	5,784.01
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	262.32	0.00	0.00	262.32
1DDMK0	PI Marko Knezevic	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	8,156.94	0.00	0.00	8,156.94
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	24.80	0.00	0.00	24.80
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	4,185.28	0.00	1,436.20	0.00	0.00	5,621.48
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	(1,000.03)	(84.00)	553.20	0.00	0.00	(530.83)
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	7,942.24	0.00	0.00	7,942.24
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,060.00	173.04	6,742.26	0.00	0.00	8,975.30
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	13,424.64	1,127.66	1,149.10	0.00	0.00	15,701.40
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	24,834.25	1,190.62	23,691.93	0.00	0.00	49,716.80
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	(11,165.53)	(4,298.73)	8,885.74	0.00	0.00	(6,578.52)
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	13,807.06	1,132.05	2,332.25	0.00	0.00	17,271.36
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	4,732.52	0.00	3,518.77	0.00	0.00	8,251.29
1DDO0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	490.58	0.00	(2,594.46)	0.00	0.00	(2,103.88)
1DDPH1	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	24.39	0.00	0.00	24.39
1DDPM1	PI Paula J. Mouser	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	2,026.71	123.83	10,609.68	0.00	0.00	12,760.22
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	122.00	0.00	0.00	122.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	0.00	0.00	1,837.00	0.00	0.00	1,837.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	5,758.19	0.00	0.00	5,758.19
1DDQYU	Yu Core Funding	UDEEQY	PI Qiaoyan Yu	3,823.54	0.00	2,826.36	0.00	0.00	6,649.90
1DDQZ1	PI Qi Zhang	UDMAQZ	PI Qi Zhang	13,677.80	1,148.94	3,250.93	0.00	0.00	18,077.67
1DDRB0	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKER0	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCER0	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHR0	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	74.09	0.00	0.00	74.09
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,308.24	0.00	0.00	1,308.24
1DDSA1	PI MR Swift	UDMESA	PI M R Swift	7,621.06	640.16	0.00	0.00	0.00	8,261.22
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	(2,150.43)	432.87	26,016.08	0.00	0.00	24,298.52
1DDSBK	Start Up Brad Kinsey	UDMEBK	PI Brad Kinsey	6,666.70	560.00	1,815.88	0.00	0.00	9,042.58
1DDSCE	PI Cain Edie-Michell	UDMACE	PI Cain Edie-Michell	0.00	0.00	5,967.59	0.00	0.00	5,967.59





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	2,154.00	180.94	0.00	0.00	0.00	2,334.94
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEM2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Support	UEMNMK	Kukenberger, Michael -Internal Supp	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEMNMM	PI Michael Merenda	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECON	Economics	16,418.65	1,379.17	0.00	0.00	0.00	17,797.82
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMGMT	Management	109.25	0.00	0.00	0.00	0.00	109.25
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	2,856.24	0.00	0.00	2,856.24
1DESD1	Shuili Du - Internal Support	UEMKTG	Marketing	0.00	0.00	284.93	0.00	0.00	284.93
1DES11	PI Steven Irlbeck	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	6,043.75	0.00	0.00	6,043.75
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,125.09	330.55	1,388.95	0.00	0.00	5,844.59
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	130.00	0.00	0.00	130.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	1,555.15	0.00	0.00	1,555.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	6,353.24	0.00	0.00	6,353.24
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	17,589.62	0.00	0.00	17,589.62
1DF020	CD Workshop/Conference	UF COMM	Communication Sciences & Disorders	0.00	0.00	4,746.87	0.00	0.00	4,746.87
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	655.17	0.00	0.00	655.17
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,168.00	0.00	0.00	2,168.00
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	5,169.68	0.00	0.00	5,169.68
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	109.35	0.00	0.00	109.35
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	1,825.00	0.00	0.00	0.00	0.00	1,825.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	29.30	0.00	0.00	29.30
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF201	COVID Award - INNOVATE	UFCDAR	PI Amy Ramage	0.00	0.00	56.21	0.00	0.00	56.21
1DF500	HHS Start Up Funding	UFCKCK	PI Kay Chen	0.00	0.00	3,310.74	0.00	0.00	3,310.74
1DF500	HHS Start Up Funding	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	(3,537.52)	0.00	2,995.11	0.00	0.00	(542.41)
1DF500	HHS Start Up Funding	UFKMSM	PI Sophia Min	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,900.00	0.00	3,031.92	0.00	0.00	4,931.92
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	140.76	0.00	0.00	140.76
1DFBB1	PI Brent Bell	UFRMP0	Recreation Management & Policy	0.00	0.00	509.85	0.00	0.00	509.85
1DFBF2	PI Barbara Frankel	UFFSBF	PI Barbara Frankel	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,160.00	0.00	884.00	0.00	0.00	2,044.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFWCJ2	PI Chung Jeong	0.00	0.00	1,764.20	0.00	0.00	1,764.20
1DFCKC	Startup Kay Chen	UFCKCK	PI Kay Chen	0.00	0.00	2,814.35	0.00	0.00	2,814.35
1DFCKC	Startup Kay Chen	UF COMM	Communication Sciences & Disorders	0.00	0.00	77.98	0.00	0.00	77.98
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	2,215.63	0.00	0.00	2,215.63
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	179.00	0.00	0.00	179.00
1DFDL2	PI David Laflamme	UFODOL	PI David Laflamme	63.75	0.00	500.00	0.00	0.00	563.75
1DFDL2	PI David Laflamme	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	2,064.25	0.00	0.00	2,064.25
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	110.00	0.00	0.00	110.00
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDE	PI Elizabeth Humphreys	0.00	0.00	4,289.25	0.00	0.00	4,289.25
1DFGB1	PI Gretchen Bean	UFSW00	Social Work	0.00	0.00	207.10	0.00	0.00	207.10
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	46.50	0.00	0.00	46.50
1DFGM1	PI Gibran Mancus	UFNURS	Nursing	1,274.55	0.00	2,691.00	0.00	0.00	3,965.55
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	41.56	0.00	0.00	41.56
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHEB	Startup Esmail Bahalkeh	UFHMEB	PI Esmail Bahalkeh	0.00	0.00	1,633.92	0.00	0.00	1,633.92
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	(3,703.08)	(1,425.69)	31,553.76	0.00	0.00	26,424.99
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	253.69	0.00	0.00	253.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	1,845.06	0.00	0.00	1,845.06
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,543.76	0.00	0.00	1,543.76
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	18,799.47	0.00	0.00	18,799.47
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	4,484.82	0.00	0.00	4,484.82
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	8,358.64	3,218.04	5,020.00	0.00	0.00	16,596.68
1DFJR1	PI Jeanne Ryer	UFIHPP	Inst for Health Policy & Practic	210.00	0.00	575.00	0.00	0.00	785.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	1,058.46	0.00	0.00	1,058.46
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	5,637.50	420.00	5,309.81	0.00	0.00	11,367.31
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	1,509.49	0.00	0.00	1,509.49
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSW00	Social Work	0.00	0.00	560.00	0.00	0.00	560.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	10,158.20	210.00	164.88	0.00	0.00	10,533.08
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	525.00	0.00	26,460.38	0.00	0.00	26,985.38
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	2,244.68	0.00	0.00	2,244.68
1DFKN2	PI Kerry Nolte	UFNURS	Nursing	0.00	0.00	165.33	0.00	0.00	165.33
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
1DFKSM	Startup Sophia Min	UFKMSP	PI Sophia Min	0.00	0.00	2,383.60	0.00	0.00	2,383.60
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	0.00	0.00	1,277.69	0.00	0.00	1,277.69
1DFLH1	PI Lucy Hodder	UFDDLH	PI Lucy Hodder	0.00	0.00	200.00	0.00	0.00	200.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMA2	PI Marcy Ainslie	UFNURS	Nursing	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	2,591.38	0.00	7,964.76	0.00	0.00	10,556.14
1DFMD1	PI Marcy Doyle	UFDDMD	PI Marcy Doyle	0.00	0.00	349.00	0.00	0.00	349.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	592.98	0.00	0.00	592.98
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	3,465.00	0.00	3,806.52	0.00	0.00	7,271.52
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	(2,500.00)	(962.50)	16,542.47	0.00	0.00	13,079.97
1DFMS6	PI Mary St. Jacques	UFDDST	PI Mary St. Jacques	0.00	0.00	980.11	0.00	0.00	980.11
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	1,300.00	109.20	0.00	0.00	0.00	1,409.20
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	15,569.32	1,307.82	3,696.50	0.00	0.00	20,573.64
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	182.00	0.00	0.00	182.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFOBL	Startup Ben Lee	UFOTBL	PI Ben Lee	0.00	0.00	2,351.41	0.00	0.00	2,351.41
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	920.96	0.00	0.00	920.96
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	69.00	0.00	0.00	69.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	893.96	0.00	0.00	893.96
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRLF	Startup Lauren Ferguson	UFRMLF	PI Lauren Ferguson	0.00	0.00	498.00	0.00	0.00	498.00
1DFRLF	Startup Lauren Ferguson	UFRMP0	Recreation Management & Policy	0.00	0.00	365.00	0.00	0.00	365.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	328.87	0.00	0.00	328.87
1DFSLH	Startup Lauren Harris	UFFSLH	PI Lauren Harris	0.00	0.00	294.04	0.00	0.00	294.04
1DFSMH	Startup Marissa Mosley	UFFMM0	PI Marissa Mosley	0.00	0.00	3,302.42	0.00	0.00	3,302.42
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	211.27	0.00	0.00	211.27
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	8,888.91	746.67	225.00	0.00	0.00	9,860.58
1DFS11	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	112.37	0.00	0.00	112.37
1DFSSM	Startup Sahiyta Maiya	UFFSSM	PI Sahiyta Maiya	0.00	0.00	2,192.29	0.00	0.00	2,192.29
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	386.48	32.46	2,750.00	0.00	0.00	3,168.94
1DFSSS	Startup Sherri Simmons-Horton	UFSWSS	PI Sherri Simmons-Horton	3,640.51	252.00	244.20	0.00	0.00	4,136.71
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	3,703.50	0.00	0.00	0.00	0.00	3,703.50
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	1,019.00	0.00	0.00	1,019.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKZS1	PI Zachary Scola	1,775.00	0.00	431.26	0.00	0.00	2,206.26
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPILS	PI Leandra Smollin	2,411.53	911.57	0.00	0.00	0.00	3,323.10
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	1,469.06	565.59	149.00	0.00	0.00	2,183.65
1DRJS1	PI Jane Stapleton	URPIJS	PI Jane Stapleton	371.25	0.00	0.00	0.00	0.00	371.25
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRSP1	PI Sharyn Potter	URPISP	PI Sharyn Potter	0.00	0.00	423.20	0.00	0.00	423.20
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	16,377.24	0.00	0.00	16,377.24
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	10,385.02	0.00	0.00	10,385.02
1DXDM1	PI Deborah McCann	UXTALS	Education Talent Search	0.00	0.00	1,353.40	0.00	0.00	1,353.40
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	3,256.04	0.00	0.00	3,256.04
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	1,927.05	0.00	0.00	1,927.05
1DXKM1	PI Kelly McAdam	UXFDKM	PI Kelly McAdam	0.00	0.00	24.00	0.00	0.00	24.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTFM	Youth and Family	0.00	0.00	64.43	0.00	0.00	64.43
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	4,187.79	1,617.89	3,917.75	0.00	0.00	9,723.43
1DXSG1	PI Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	0.00	0.00	287.38	0.00	0.00	287.38
1DXSH1	PI Shannon Rogers	UXCMDV	Community and Economic Development	0.00	0.00	102.00	0.00	0.00	102.00
1DXSR1	PI Steven Roberge	UXNTRS	Natural Resources	0.00	0.00	717.00	0.00	0.00	717.00
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	904.25	0.00	0.00	904.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	16,718.00	3,472.78	24,743.30	0.00	0.00	44,934.08
1DZACR	CARE Reserve	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	59.35	0.00	0.00	59.35
1DZACR	CARE Reserve	UZACOU	Acoustic Center	11,085.65	4,267.97	6,915.64	0.00	0.00	22,269.26
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	3,132.74	0.00	0.00	3,132.74
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	71.19	0.00	0.00	71.19
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	30,278.40	2,569.67	8,120.36	0.00	0.00	40,968.43
1DZAKA	PI Amy Keesee	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	5,367.14	0.00	0.00	5,367.14
1DZAMD	PI Atsushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	1,045.30	0.00	0.00	1,045.30
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	6,790.03	570.36	0.00	0.00	0.00	7,360.39
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,005.40	0.00	0.00	1,005.40
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,873.37	0.00	11,466.22	0.00	0.00	13,339.59
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	(6,415.30)	0.00	0.00	(6,415.30)
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	599.29	0.00	0.00	599.29
1DZBPA	PI BALA PUDUVAL	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI BALA PUDUVAL	UZSPBP	PI Bala Poduval	0.00	0.00	540.00	0.00	0.00	540.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	198.81	0.00	0.00	198.81
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	1,842.01	33.71	2,676.69	0.00	0.00	4,552.41
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	290.19	0.00	25,873.60	0.00	0.00	26,163.79
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	15,059.12	5,797.77	469.30	0.00	0.00	21,326.19
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	5,629.88	0.00	0.00	5,629.88
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,008.75	0.00	7,404.07	0.00	0.00	9,412.82
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	9,117.28	0.00	0.00	9,117.28
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	105.51	0.00	0.00	105.51
1DZCXA	GIS Lab	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	30.00	0.00	9,166.69	0.00	0.00	9,196.69
1DZDGA	PI David Justice	UZESDG	PI David Justice	4,727.07	217.12	99.00	0.00	0.00	5,043.19
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	22,323.72	0.00	0.00	22,323.72
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	34,187.23	2,385.36	6,656.50	0.00	0.00	43,229.09
1DZECA	PI Erik Chapman	UZMSEC	PI Erik Chapman	50.00	4.20	7,102.78	0.00	0.00	7,156.98
1DZECB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	885.54	0.00	0.00	885.54
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	EOS Projects	UZEOSA	EOS Administration	37,915.46	14,597.47	0.00	0.00	0.00	52,512.93
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	18,524.71	3,814.03	0.00	0.00	0.00	22,338.74
1DZESR	Earth Systems Research Ctr. Return	UZESRC	Earth Systems Research Center	0.00	0.00	21.69	0.00	0.00	21.69
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	8,035.20	674.96	7,016.27	0.00	0.00	15,726.43

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZGVA	PI Gabriel Venegas	UZACGV	PI GABRIEL VENEGAS	0.00	0.00	23.50	0.00	0.00	23.50
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	1,160.00	97.44	0.00	0.00	0.00	1,257.44
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,595.57	614.29	1,176.11	0.00	0.00	3,385.97
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	840.00	70.56	460.51	0.00	0.00	1,371.07
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	7,000.00	2,695.00	7,733.26	0.00	0.00	17,428.26
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	10,851.60	4,177.92	7,373.66	0.00	0.00	22,403.18
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	575.62	0.00	0.00	575.62
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	42.34	0.00	0.00	42.34
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	2,275.50	0.00	0.00	2,275.50
1DZJJA	PI Jennifer Jacobs	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	966.59	0.00	861.46	0.00	0.00	1,828.05
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	2,400.00	924.00	10,067.14	0.00	0.00	13,391.14
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	(2,038.28)	0.00	0.00	(2,038.28)
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	980.50	377.49	3,000.00	0.00	0.00	4,357.99
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	754.23	290.38	0.00	0.00	0.00	1,044.61
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	25.54	9.83	0.00	0.00	0.00	35.37
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	3,507.55	0.00	0.00	3,507.55
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	(8,060.14)	(677.03)	6,893.37	0.00	0.00	(1,843.80)
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	21,088.04	0.00	0.00	21,088.04
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	304.65	0.00	0.00	304.65
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	3,509.99	0.00	0.00	3,509.99
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	86.50	0.00	0.00	86.50
1DZKDA	Duderstadt CORE IWG	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	229.44	0.00	0.00	0.00	0.00	229.44
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	70.00	0.00	0.00	70.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	780.00	0.00	2,622.16	0.00	0.00	3,402.16
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	6,026.07	1,525.67	399.31	0.00	0.00	7,951.05
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,495.00	0.00	4,959.18	0.00	0.00	7,454.18
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	0.00	0.00	830.02	0.00	0.00	830.02
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	(225.00)	(18.90)	0.00	0.00	0.00	(243.90)
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	2,702.29	0.00	0.00	2,702.29
1DZLNU	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	1,520.15	0.00	0.00	1,520.15
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	320.00	26.88	977.24	0.00	0.00	1,324.12
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	2,411.00	0.00	0.00	2,411.00
1DZMCA	PI Michael Chambers	UZMSAD	SMSOE Administration	0.00	0.00	(63.59)	0.00	0.00	(63.59)
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	7,134.00	599.28	10,073.58	0.00	0.00	17,806.86
1DZMCA	PI Michael Chambers	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	20.00	0.00	0.00	20.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	353.00	135.99	0.00	0.00	0.00	488.99



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(55,838.98)	0.00	0.00	(55,838.98)
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UBANDM	PI David Mortensen	0.00	0.00	4,525.50	0.00	0.00	4,525.50
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	286.23	0.00	0.00	286.23
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,500.03	294.00	6,761.69	0.00	0.00	10,555.72
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	15.50	0.00	0.00	15.50
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	5,932.29	0.00	5,005.14	0.00	0.00	10,937.43
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	1,794.76	690.97	0.00	0.00	0.00	2,485.73
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	85,914.74	32,735.27	0.00	0.00	0.00	118,650.01
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	5,563.97	0.00	0.00	5,563.97
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	82,793.81	28,845.41	733.79	0.00	0.00	112,373.01
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.26	588.00	17,396.15	0.00	0.00	24,984.41
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	11,793.23	990.60	11,504.12	0.00	0.00	24,287.95
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	691.11	0.00	0.00	691.11
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	3,161.41	0.00	0.00	3,161.41
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	485.14	0.00	0.00	485.14
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	2,164.59	0.00	0.00	2,164.59
1GA143	Shulman Prof - European & Holocaust	UADSUS	Sustainability Institute	0.00	0.00	(53.98)	0.00	0.00	(53.98)
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	3,946.55	331.46	0.00	0.00	0.00	4,278.01
1GA143	Shulman Prof - European & Holocaust	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	1,073.91	0.00	0.00	1,073.91







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,241.99	0.00	0.00	8,241.99
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	2,582.69	0.00	0.00	2,582.69
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,646.59	0.00	0.00	3,646.59
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	341.38	0.00	0.00	341.38
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	4,962.82	416.88	0.00	0.00	0.00	5,379.70
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	1,825.00	0.00	1,457.00	0.00	0.00	3,282.00
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	24,993.00	0.00	0.00	24,993.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	400.00	33.60	1,131.71	0.00	0.00	1,565.31
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	4,826.40	0.00	0.00	4,826.40
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	7,100.01	596.40	(1,164.91)	0.00	0.00	6,531.50
1GC221	Hayes Professorship	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	73,341.76	20,705.50	8,632.24	0.00	0.00	102,679.50
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	5,643.71	286.92	6,512.70	0.00	0.00	12,443.33
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	159.00	0.00	0.00	159.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	11,034.72	0.00	0.00	11,034.72
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	4,672.00	12.60	1,444.27	0.00	0.00	6,128.87
1GC261	UNH Community Literacy Center	UCEDUC	Education	29,323.79	213.19	1,518.83	0.00	0.00	31,055.81
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,184.32	0.00	0.00	1,184.32
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	3,755.52	0.00	0.00	3,755.52
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	5,961.74	0.00	2,797.30	0.00	0.00	8,759.04
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	UCMUSI	Music	128,142.55	10,687.32	18,124.91	0.00	0.00	156,954.78
1GC285	Woodward Internship Opportunity	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC290	Center on Inclusive Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC294	Budapest Program	UCJUST	Justice Studies Program	0.00	0.00	388.44	0.00	0.00	388.44
1GC301	Werner Family Holocaust Education	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1GC301	Werner Family Holocaust Education	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,500.56	0.00	0.00	3,500.56
1GD030	CEPS TECH Fund	UDDEAN	Dean's Office - CEPS	28,915.04	1,440.55	184,250.49	0.00	0.00	214,606.08
1GD030	CEPS TECH Fund	UDDINT	Dean's Office - CEPS Instruction	1,634.50	0.00	0.00	0.00	0.00	1,634.50
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	6,562.49	0.00	0.00	6,562.49
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	16,061.75	1,349.23	2,651.47	0.00	0.00	20,062.45
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	7,586.25	0.00	3,431.83	0.00	0.00	11,018.08
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	14,756.14	0.00	0.00	14,756.14
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	1,629.36	0.00	4,819.56	0.00	0.00	6,448.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GD078	Physics and Astronomy Gift Fund	UDPHYS	Physics	3,000.00	252.00	5,464.82	0.00	0.00	8,716.82
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	4,616.31	387.76	598.20	0.00	0.00	5,602.27
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	22,223.86	0.00	0.00	22,223.86
1GD143	Kenneth A Andersen Award	UDCHEM	Chemistry	3,461.62	290.77	0.00	0.00	0.00	3,752.39
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	24,679.85	1,744.75	8,604.68	0.00	0.00	35,029.28
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	350.00	0.00	0.00	350.00
1GD184	WERC Contest Gift Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	92.31	0.00	0.00	92.31
1GD201	Advanced Manufacturing Center Fund	UDDEAN	Dean's Office - CEPS	15,724.83	591.53	18,268.85	0.00	0.00	34,585.21
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	3,335.44	280.17	14,906.75	0.00	0.00	18,522.36
1GD219	Tech Camp Gift Fund	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	3,624.05	0.00	0.00	3,624.05
1GD237	2017 IBM Faculty Award-Marek Petril	UDCSMP	PI Marek Petrik	18,388.16	1,544.60	0.00	0.00	0.00	19,932.76
1GD258	David Walsh Graduate Chemistry Fund	UDCHEM	Chemistry	4,153.97	348.95	0.00	0.00	0.00	4,502.92
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	5,813.86	488.37	12,184.12	0.00	0.00	18,486.35
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	43,889.69	13,334.03	0.00	0.00	0.00	57,223.72
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	230.25	0.00	181.08	0.00	0.00	411.33
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	400.00	0.00	0.00	400.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	15,785.78	1,325.82	0.00	0.00	0.00	17,111.60
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	13,874.79	0.00	0.00	13,874.79
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	61,300.00	0.00	0.00	61,300.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	71,551.47	25,422.85	16,856.00	0.00	0.00	113,830.32
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	1,966.00	0.00	0.00	1,966.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	500.00	0.00	0.00	500.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	7,892.89	662.91	354.94	0.00	0.00	8,910.74
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	2,394.83	0.00	0.00	2,394.83
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	277,005.29	69,246.42	58,300.09	0.00	0.00	404,551.80
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	190,546.03	17,609.26	126,116.85	0.00	0.00	334,272.14
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	10,962.00	4,220.39	0.00	0.00	0.00	15,182.39



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	37,727.79	1,342.86	10,222.75	0.00	0.00	49,293.40
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	5,915.09	0.00	0.00	5,915.09
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	222,762.30	83,956.57	994.91	0.00	0.00	307,713.78
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	57,575.37	22,166.45	295,310.24	0.00	0.00	375,052.06
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	77,510.96	23,882.30	1,334.26	0.00	0.00	102,727.52
1UA000	Acad Affairs Educational & General	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UBNRBR	PI Rebecca Rowe	0.00	0.00	500.00	0.00	0.00	500.00
1UA000	Acad Affairs Educational & General	UZEOSA	EOS Administration	791.44	304.71	0.00	0.00	0.00	1,096.15
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	43,317.26	0.00	0.00	43,317.26
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	575.00	0.00	0.00	575.00
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	2,973,361.96	934,943.77	128,602.98	0.00	0.00	4,036,908.71
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	54,779.45	0.00	0.00	54,779.45
1UB000	COLSA General Fund	UBANSF	Sustainable Food	(1,305.23)	(109.64)	4,685.73	0.00	0.00	3,270.86
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	22,266.15	0.00	0.00	22,266.15
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,562.25	215.23	3,994.98	0.00	0.00	6,772.46
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	2,997.63	0.00	0.00	2,997.63
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,128,356.20	623,143.07	159,692.50	0.00	0.00	2,911,191.77
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	10,850.93	0.00	0.00	10,850.93
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	721.00	0.00	0.00	0.00	0.00	721.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	1,872.79	0.00	0.00	1,872.79
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	223.21	0.00	54,938.87	0.00	0.00	55,162.08
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,304,624.22	955,736.54	28,380.46	0.00	0.00	4,288,741.22
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	1,773.10	0.00	0.00	1,773.10
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	131,102.08	0.00	0.00	131,102.08
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	510.00	0.00	0.00	510.00
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,005,262.38	934,826.59	107,856.37	0.00	0.00	4,047,945.34
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	13,008.69	1,092.74	7,518.18	0.00	0.00	21,619.61
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,657.89	0.00	0.00	2,657.89
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	2,088.59	0.00	0.00	2,088.59
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	41,380.42	3,202.31	57,684.17	0.00	0.00	102,266.90
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	173,744.40	39,909.13	123,495.96	0.00	0.00	337,149.49
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	850.00	71.40	42,013.25	0.00	0.00	42,934.65
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	30.00	0.00	0.00	30.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	7,892.89	662.91	998,118.24	0.00	0.00	1,006,674.04
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	141,261.71	1,561.42	0.00	142,823.13
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	771,487.02	278,425.73	10,254.22	0.00	0.00	1,060,166.97
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,184,643.77	412,016.91	38,711.54	0.00	0.00	1,635,372.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	8,388.01	704.59	19,259.22	0.00	0.00	28,351.82
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	31,895.06	0.00	0.00	31,895.06
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	15,996.77	1,343.75	12,089.54	0.00	0.00	29,430.06
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	37,320.88	0.00	0.00	37,320.88
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	967.60	74.04	39,923.74	0.00	0.00	40,965.38
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,058,136.43	376,798.85	8,932.34	0.00	0.00	1,443,867.62
1UC000	COLA Educational and General	UCCMNO	Communication	1,347,594.25	504,424.68	10,010.44	0.00	0.00	1,862,029.37
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	800.00	67.20	7,986.05	0.00	0.00	8,853.25
1UC000	COLA Educational and General	UCCUBA	COLA Cuba Study Away	0.00	0.00	18,050.55	0.00	0.00	18,050.55
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	57.69	4.85	24,458.69	0.00	0.00	24,521.23
1UC000	COLA Educational and General	UCDINT	COLA Instructional	49,950.27	19,230.82	235,154.28	0.00	0.00	304,335.37
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	162.00	0.00	0.00	162.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	10,249.01	860.92	10,738.99	0.00	0.00	21,848.92
1UC000	COLA Educational and General	UCEDUC	Education	1,591,979.30	446,650.37	30,246.33	0.00	0.00	2,068,876.00
1UC000	COLA Educational and General	UCENGL	English	4,002,222.83	1,259,631.98	26,440.83	0.00	0.00	5,288,295.64
1UC000	COLA Educational and General	UCESLO	English as a Second Language	50,090.60	19,284.86	0.00	0.00	0.00	69,375.46
1UC000	COLA Educational and General	UCGEJB	PI Jennifer Brewer	0.00	0.00	231.05	0.00	0.00	231.05
1UC000	COLA Educational and General	UCGEOG	Geography	319,388.66	109,304.82	4,026.06	0.00	0.00	432,719.54
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	146,139.51	0.00	0.00	146,139.51
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	64,907.96	18,710.13	16,557.83	0.00	0.00	100,175.92
1UC000	COLA Educational and General	UCHIST	History	2,004,181.22	652,378.70	17,131.93	0.00	0.00	2,673,691.85
1UC000	COLA Educational and General	UCIA00	International Affairs	89,716.33	34,540.83	63.84	0.00	0.00	124,321.00
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	586.09	0.00	0.00	586.09
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	291,634.53	80,232.57	6,051.03	0.00	0.00	377,918.13
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	0.00	0.00	8,681.37	0.00	0.00	8,681.37
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,366,155.10	485,647.03	10,996.73	0.00	0.00	1,862,798.86
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	207,432.39	0.00	0.00	207,432.39
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	950.00	79.80	6,825.83	0.00	0.00	7,855.63
1UC000	COLA Educational and General	UCMUSI	Music	1,313,043.30	381,114.19	21,651.51	0.00	0.00	1,715,809.00
1UC000	COLA Educational and General	UCPHIL	Philosophy	772,276.14	289,955.07	12,811.02	0.00	0.00	1,075,042.23
1UC000	COLA Educational and General	UCPOLT	Political Science	1,140,142.64	413,779.66	13,334.62	0.00	0.00	1,567,256.92
1UC000	COLA Educational and General	UCPSYC	Psychology	2,554,022.95	766,273.99	29,013.74	0.00	0.00	3,349,310.68
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	7,987.44	670.94	2,404.42	0.00	0.00	11,062.80
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	28,598.60	0.00	0.00	28,598.60
1UC000	COLA Educational and General	UCSOSC	Sociology	1,271,822.68	383,612.40	10,042.57	0.00	0.00	1,665,477.65
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,209,983.27	444,003.58	21,074.71	0.00	0.00	1,675,061.56
1UC000	COLA Educational and General	UCTHTR	University Theatre	5,573.73	184.13	49,342.05	0.00	0.00	55,099.91
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	394,314.59	120,148.83	7,368.64	0.00	0.00	521,832.06
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(401.90)	0.00	0.00	(401.90)
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	(411.08)	0.00	0.00	(411.08)
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	(496.37)	0.00	0.00	(496.37)
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	(530.25)	0.00	0.00	(530.25)
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	557.33	0.00	0.00	557.33
1UC103	NH Literacy Institute	UCENGL	English	150.00	12.60	491.33	0.00	0.00	653.93
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	13,782.64	1,157.75	470.82	0.00	0.00	15,411.21















1D - UNH - Durham

University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2023 Fiscal Period 10

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	202,107.44	0.00	0.00	202,107.44
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	8,974.72	91.51	4,956.17	0.00	0.00	14,022.40
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	10,277.73	2,643.58	7,548.09	0.00	0.00	20,469.40
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	15,670.94	2,354.59	13,243.10	0.00	0.00	31,268.63
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	2,920.75	0.00	37,231.90	0.00	0.00	40,152.65
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	1,421.82	107.27	1,656.68	0.00	0.00	3,185.77
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	5,640.00	0.00	0.00	5,640.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	8,454.08	1,620.71	8,602.17	0.00	0.00	18,676.96
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	33,901.64	2,560.54	23,844.24	0.00	0.00	60,306.42
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	48,200.05	13,608.75	29,630.06	0.00	0.00	91,438.86
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	18,097.13	4,126.55	46,047.92	0.00	0.00	68,271.60
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	21,260.67	150.19	10,241.19	0.00	0.00	31,652.05
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	(565.00)	(45.77)	(308.46)	0.00	0.00	(919.23)
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	1,887,015.90	533,854.73	1,589,804.05	0.00	0.00	4,010,674.68
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	390,811.75	130,162.80	210,012.45	0.00	0.00	730,987.00
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	92,296.67	0.00	0.00	92,296.67
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	87,458.48	0.00	0.00	87,458.48
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	349,000.22	0.00	0.00	349,000.22
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	7,962.76	0.00	0.00	7,962.76
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	5,598.67	0.00	0.00	5,598.67
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	7,947.39	2,837.23	2,803.98	0.00	0.00	13,588.60
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	7,829.25	0.00	4,110.35	0.00	0.00	11,939.60
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	3,632.13	292.47	1,011.84	0.00	0.00	4,936.44
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	828.99	295.97	292.47	0.00	0.00	1,417.43
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	5,867.88	2,094.84	4,180.44	0.00	0.00	12,143.16
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	60,542.15	3,974.81	103,024.57	0.00	0.00	167,541.53
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	8,406.71	1,510.83	3,063.61	0.00	0.00	12,981.15
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	57,593.80	18,423.73	402,162.72	0.00	0.00	478,180.25
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	19,567.27	6,985.60	90,020.98	0.00	0.00	116,573.85
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	43,365.69	0.00	0.00	43,365.69
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	891.84	318.40	27,269.79	0.00	0.00	28,480.03
111F47	Supplement	UZOMLM	PI Larry Mayer	63,298.70	15,481.89	458,678.33	0.00	0.00	537,458.92
111F48	CAMPRI	UDCENK	PI Nancy Kinner	10,568.32	0.00	59,211.85	0.00	0.00	69,780.17
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	40,296.76	14,385.86	31,280.25	0.00	0.00	85,962.87







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	(0.01)	0.00	0.00	(0.01)
115159	WRRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	7,686.32	622.59	1,454.04	0.00	0.00	9,762.95
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	(123.74)	0.00	0.00	(123.74)
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	7,699.95	1,546.50	2,423.85	0.00	0.00	11,670.30
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	30,791.65	8,687.43	27,009.57	0.00	0.00	66,488.65
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	29,148.31	6,186.36	10,095.76	0.00	0.00	45,430.43
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	(2,631.90)	(978.03)	(1,823.69)	0.00	0.00	(5,433.62)
115171	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	9,475.62	266.60	6,391.73	0.00	0.00	16,133.95
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	8,948.08	2,172.58	(7.79)	0.00	0.00	11,112.87
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	6,042.38	989.39	2,451.23	0.00	0.00	9,483.00
115174	McD Water Quality	UBNRWM	PI William Mcdowell	3,601.60	1,285.81	1,496.24	0.00	0.00	6,383.65
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	8,327.19	674.51	1,156.10	0.00	0.00	10,157.80
115176	Lightbody	UDESAL	PI Anne Lightbody	10,327.15	1,546.63	2,434.47	0.00	0.00	14,308.25
115177	McD Sensors	UBNRWM	PI William Mcdowell	2,047.47	730.93	594.36	33.76	0.00	3,406.52
115178	Harmful Algal Blooms-YR3	UDCEAW	PI Alison Watts	25,212.53	5,363.55	29,014.50	0.00	0.00	59,590.58
115179	YR 5 Start 5-29-2022	UBNRWM	PI William Mcdowell	44,597.25	12,964.53	95,193.28	0.00	0.00	152,755.06
115180	Administration YR2	UBNRWM	PI William Mcdowell	9,411.92	3,360.01	1,852.05	0.00	0.00	14,623.98
115181	Info Transfer YR2	UBNRWM	PI William Mcdowell	4,282.73	1,529.07	0.00	0.00	0.00	5,811.80
115182	Water Quality YR2	UBNRWM	PI William Mcdowell	10,717.80	3,800.01	1,699.87	0.00	0.00	16,217.68
115183	Sensor YR2	UBNRWM	PI William Mcdowell	4,196.68	1,496.39	8,199.68	0.00	0.00	13,892.75
115184	Hedonic Analysis Impact PFAS Y	UEECSS	PI Stephanie Brockmann	664.62	0.00	880.24	0.00	0.00	1,544.86
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
116122	Investigating Child Pornography	UCFRKL	PI Kimberly Lema	62,024.31	6,287.61	78,832.24	0.00	0.00	147,144.16
116122	Investigating Child Pornography	UFSW00	Social Work	0.00	0.00	623.36	0.00	0.00	623.36
116123	National Survey of Internet &	UCFRKL	PI Kimberly Lema	96,407.73	13,085.71	89,403.01	0.00	0.00	198,896.45
116123	National Survey of Internet &	UCFRL0	Family Research Lab	(5,851.25)	(464.94)	(3,137.01)	0.00	0.00	(9,453.20)
116124	Trends and New Directions	UCFRKL	PI Kimberly Lema	71,207.99	15,306.72	96,046.07	0.00	0.00	182,560.78
116124	Trends and New Directions	UCFRL0	Family Research Lab	10,700.00	875.07	5,845.44	0.00	0.00	17,420.51
116125	Improving Outcomes for Domesti	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116125	Improving Outcomes for Domesti	UCFRLJ	PI Lisa Jones	52,726.35	14,782.81	50,035.81	0.00	0.00	117,544.97
116126	Victims of Technology- Faciliti	UCFRDF	PI David Finkelhor	63,161.98	13,838.61	46,415.04	0.00	0.00	123,415.63
116127	Improving the response to Vict	UCFRKL	PI Kimberly Lema	28,501.93	7,612.29	33,973.31	0.00	0.00	70,087.53
116128	Evaluation of Boston Area Rape	URPIEM	PI Elizabeth Moschell	21,192.44	6,518.56	62,207.01	0.00	0.00	89,918.01
117001	OSHA Train-the-Trainer for You	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
117002	OSHA Capacity Building	UFDDST	PI Mary St. Jacques	30,227.23	10,791.10	15,278.97	0.00	0.00	56,297.30
11AI04	Building-Maint Ovarian NetworK 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AJ04	BuildingMaintaining Ovarian 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11AJ04	BuildingMaintaining Ovarian 2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AK05	Ovarian vascular network 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11AK05	Ovarian vascular network 2022	UBMCPT	PI Paul Tsang	0.00	0.00	3,215.57	0.00	0.00	3,215.57
11AL05	Ovarian vascular network 2023	UBMCPT	PI Paul Tsang	0.00	0.00	3,384.62	0.00	0.00	3,384.62





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEHA	Hatch Administration	0.00	0.00	18,858.00	0.00	0.00	18,858.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	40,924.54	0.00	0.00	0.00	0.00	40,924.54
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	1,277.50	0.00	0.00	0.00	0.00	1,277.50
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	8,667.46	0.00	658.44	0.00	0.00	9,325.90
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	7,620.77	0.00	0.00	0.00	0.00	7,620.77
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	12,472.56	0.00	5,341.19	0.00	0.00	17,813.75
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,275.59	0.00	5,569.79	0.00	0.00	10,845.38
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	10,304.80	0.00	0.00	0.00	0.00	10,304.80
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,451.90	0.00	0.00	0.00	0.00	2,451.90
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEV	PI Easton White	6,328.19	0.00	(16.48)	0.00	0.00	6,311.71
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	(2.78)	0.00	0.00	(2.78)
11HK04	Exploratory Research 2022	UBMVCJ	PI Victoria Jeffers	0.00	0.00	3,762.11	0.00	0.00	3,762.11
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	5,743.46	0.00	0.00	5,743.46
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	11,699.35	0.00	0.00	0.00	0.00	11,699.35
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	8,274.67	0.00	3,956.48	81.68	0.00	12,312.83
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	9,893.79	0.00	0.00	0.00	0.00	9,893.79
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	6,723.89	0.00	840.15	0.00	0.00	7,564.04
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	8,919.79	0.00	5,725.78	0.00	0.00	14,645.57
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	6,659.00	0.00	0.00	0.00	0.00	6,659.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	18,234.28	0.00	0.00	0.00	0.00	18,234.28
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	(273.75)	0.00	207.76	0.00	0.00	(65.99)
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	2,147.28	0.00	1,903.25	0.00	0.00	4,050.53

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	2,215.44	0.00	2,436.06	0.00	0.00	4,651.50
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	10,241.86	0.00	0.00	0.00	0.00	10,241.86
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	1,132.00	0.00	275.22	0.00	0.00	1,407.22
11HK91	Ecosystem Variation &Pathogenic2022	UBNRSJ	PI Stephen Jones	9,468.74	0.00	2,156.66	0.00	0.00	11,625.40
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	7,236.68	0.00	0.00	0.00	0.00	7,236.68
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	2,537.38	0.00	0.00	0.00	0.00	2,537.38
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	1,249.50	0.00	11,158.81	0.00	0.00	12,408.31
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	7,269.96	0.00	0.00	0.00	0.00	7,269.96
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBMCLT	PI Louis S Tisa	3,606.19	0.00	11,224.97	0.00	0.00	14,831.16
11HK95	The Impact of SNAP-Ed 2022	UBANSB	PI Sherman Bigornia	3,220.35	0.00	0.00	0.00	0.00	3,220.35
11HK96	Strawberry Breeding resources 2022	UBANLM	PI Lise Mahoney	4,800.00	0.00	758.85	0.00	0.00	5,558.85
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEGD	AES Grad Program	4,812.34	0.00	0.00	0.00	0.00	4,812.34
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWW	PI Will Wollheim	4,257.22	0.00	8,401.07	0.00	0.00	12,658.29
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	7,621.06	0.00	0.00	0.00	0.00	7,621.06
11HL00	Hatch Administration 2023	UBAEHA	Hatch Administration	0.00	0.00	1,989.48	0.00	0.00	1,989.48
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	15,177.68	0.00	0.00	0.00	0.00	15,177.68
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	10,000.12	0.00	0.00	0.00	0.00	10,000.12
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	176.25	0.00	5,455.54	0.00	0.00	5,631.79
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	0.00	0.00	6,425.32	0.00	0.00	6,425.32
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	3,904.13	0.00	1,865.41	0.00	0.00	5,769.54
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	39,421.09	0.00	0.00	0.00	0.00	39,421.09
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	26,029.45	0.00	0.00	0.00	0.00	26,029.45
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloepper	1,326.00	0.00	10,818.04	0.00	0.00	12,144.04
11HL04	Exploratory Research 2023	UBDEAB	Anton Bekkerman	0.00	0.00	1,799.94	0.00	0.00	1,799.94
11HL04	Exploratory Research 2023	UBNRKS	PI Karina Sanchez	0.00	0.00	3,253.80	0.00	0.00	3,253.80
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	15,981.84	0.00	0.00	0.00	0.00	15,981.84
11HL05	Soil Oragnic Matter Formation 2023	UBNRSF	PI Serita Frey	7,918.28	0.00	4,647.71	0.00	0.00	12,565.99
11HL06	Agri-engineering ecosystem svcs 2023	UBAEGD	AES Grad Program	15,981.84	0.00	0.00	0.00	0.00	15,981.84
11HL06	Agri-engineering ecosystem svcs 2023	UBNRRS	PI Richard Smith	3,818.69	0.00	1,396.27	0.00	0.00	5,214.96
11HL07	NH Hispanic food insecurity 2023	UBAEGD	AES Grad Program	15,177.68	0.00	0.00	0.00	0.00	15,177.68
11HL07	NH Hispanic food insecurity 2023	UBANCD	PI Carlota Dao	6,676.02	0.00	6,952.36	0.00	0.00	13,628.38
11HL08	Advancing lumpfish aquaculture 2023	UBAEGD	AES Grad Program	15,177.68	0.00	0.00	0.00	0.00	15,177.68
11HL08	Advancing lumpfish aquaculture 2023	UBBIEF	PI Elizabeth Fairchild	4,794.75	0.00	5,738.46	0.00	0.00	10,533.21
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBAEGD	AES Grad Program	15,177.68	0.00	0.00	0.00	0.00	15,177.68
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBMCLT	PI Louis S Tisa	4,923.15	0.00	3,114.98	0.00	0.00	8,038.13
11HL11	Managing your microbiome 2023	UBAEGD	AES Grad Program	15,177.68	0.00	0.00	0.00	0.00	15,177.68
11HL11	Managing your microbiome 2023	UBNRJS	PI Jessica Ernakovich	13,921.26	0.00	6,614.19	0.00	0.00	20,535.45
11HL12	Specialty Crop Production NH 2023	UBAESP	AES Administration - Payroll	5,566.78	0.00	0.00	0.00	0.00	5,566.78
11HL12	Specialty Crop Production NH 2023	UBANRS	PI Becky Sideman	832.00	0.00	1,181.64	0.00	0.00	2,013.64
11HL13	Destabilization of SOM 2023	UBNRSG	PI Stuart Grandy	5,644.80	0.00	0.00	0.00	0.00	5,644.80
11HL14	CREATE: On the go Sensor 2023	UBNRWW	PI Will Wollheim	128.13	0.00	2,492.71	0.00	0.00	2,620.84
11HL15	CREATE: Oyster Biosensors 2023	UBBIBB	PI Bonnie Brown	0.00	0.00	1,167.07	0.00	0.00	1,167.07
11HL86	From Native Plants to New Crops2023	UBANTD	PI Tom Davis	2,890.58	0.00	82.03	0.00	0.00	2,972.61
11HL87	Cyclic Nucleotide Phosphodiesterase2023	UBMCRC	PI Rick H Cote	0.00	0.00	5,098.99	0.00	0.00	5,098.99
11HL89	Improving Finfish Production 2023	UBANDB	PI David Berlinsky	3,179.00	0.00	650.35	0.00	0.00	3,829.35
11HL95	The Impact of SNAP-Ed 2023	UBANSB	PI Sherman Bigornia	1,746.75	0.00	333.75	0.00	0.00	2,080.50



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	900.00	0.00	0.00	900.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	16,233.79	0.00	0.00	0.00	0.00	16,233.79
11MK00	McIntire Stennis Admin 2022	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,695.00	0.00	0.00	1,695.00
11MK31	Forest Structure, Volume, Biomass 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11MK31	Forest Structure, Volume, Biomass 2022	UBNRMD	PI Mark Ducey	1,943.28	0.00	2,745.32	0.00	0.00	4,688.60
11MK32	Rehabilitating the North Forest 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	11,320.39	0.00	0.00	0.00	0.00	11,320.39
11MK33	Quantifying decadal trends 2022	UBNRWM	PI William Mcdowell	5,052.85	0.00	14,506.16	0.00	0.00	19,559.01
11MK34	Nitrogen & Carbon Assimilation 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	51.00	0.00	515.95	0.00	0.00	566.95
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEGD	AES Grad Program	7,682.18	0.00	0.00	0.00	0.00	7,682.18
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11MK35	Genomic Tools Monitor Wildlife 2022	UBNRAK	PI Adrienne Kovach	678.00	0.00	8,954.44	0.00	0.00	9,632.44
11MK36	Assessing Impacts Ext Drought 2022	UBAEPD	AES Funded Post Doc Awards	12,692.33	0.00	0.00	0.00	0.00	12,692.33
11MK36	Assessing Impacts Ext Drought 2022	UBNRHA	PI Heidi Asbjornsen	1,887.50	0.00	19,451.04	0.00	0.00	21,338.54
11MK37	Disease-associated Bark Comm 2022	UBAEGD	AES Grad Program	14,125.78	0.00	0.00	0.00	0.00	14,125.78
11MK37	Disease-associated Bark Comm 2022	UBNRJG	PI Jeff Garnas	5,149.50	0.00	19,000.37	0.00	0.00	24,149.87
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEPD	AES Funded Post Doc Awards	12,692.33	0.00	0.00	0.00	0.00	12,692.33
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBNRRC	PI Russell Congalton	4,718.88	0.00	6,125.55	0.00	0.00	10,844.43
11MK39	Small Mammal Responses 2022	UBAEGD	AES Grad Program	7,503.62	0.00	0.00	0.00	0.00	7,503.62
11MK39	Small Mammal Responses 2022	UBAEPD	AES Funded Post Doc Awards	6,057.70	0.00	0.00	0.00	0.00	6,057.70
11MK39	Small Mammal Responses 2022	UBNRBR	PI Rebecca Rowe	14,066.21	0.00	8,944.87	0.00	0.00	23,011.08
11ML00	McIntire Stennis Admin 2023	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,185.84	0.00	0.00	3,185.84
11ML00	McIntire Stennis Admin 2023	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ML34	Nitrogen & Carbon Assimilation 2023	UBBISM	PI Subhash Minocha	850.02	0.00	600.69	0.00	0.00	1,450.71
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEGD	AES Grad Program	15,981.84	0.00	0.00	0.00	0.00	15,981.84
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEPD	AES Funded Post Doc Awards	10,692.92	0.00	0.00	0.00	0.00	10,692.92
11ML35	Genomic Tools Monitor Wildlife 2023	UBNRAK	PI Adrienne Kovach	991.50	0.00	17,919.95	0.00	0.00	18,911.45
11ML36	Assessing Impacts Ext Drought 2023	UBAEPD	AES Funded Post Doc Awards	27,846.16	0.00	0.00	0.00	0.00	27,846.16
11ML36	Assessing Impacts Ext Drought 2023	UBNRHA	PI Heidi Asbjornsen	5,415.50	0.00	7,020.85	0.00	0.00	12,436.35
11ML37	Disease-associated Bark Comm 2023	UBAEGD	AES Grad Program	30,355.36	0.00	0.00	0.00	0.00	30,355.36
11ML37	Disease-associated Bark Comm 2023	UBNRJG	PI Jeff Garnas	3,012.00	0.00	1,884.58	0.00	0.00	4,896.58
11ML38	Evaluating Mapping Riparian Hab 2023	UBAEPD	AES Funded Post Doc Awards	27,846.16	0.00	0.00	0.00	0.00	27,846.16
11ML38	Evaluating Mapping Riparian Hab 2023	UBNRRC	PI Russell Congalton	2,115.00	0.00	10,463.09	0.00	0.00	12,578.09
11ML39	Small Mammal Responses 2023	UBAEGD	AES Grad Program	15,981.84	0.00	0.00	0.00	0.00	15,981.84
11ML39	Small Mammal Responses 2023	UBAEPD	AES Funded Post Doc Awards	24,230.78	0.00	0.00	0.00	0.00	24,230.78
11ML39	Small Mammal Responses 2023	UBNRBR	PI Rebecca Rowe	0.00	0.00	(212.44)	0.00	0.00	(212.44)
11ML40	Forest Habitat Quality Wildlife 2023	UBAEGD	AES Grad Program	7,845.98	0.00	0.00	0.00	0.00	7,845.98
11ML41	Quantifying decadal trends 2023	UBAEGD	AES Grad Program	15,177.68	0.00	0.00	0.00	0.00	15,177.68
11ML41	Quantifying decadal trends 2023	UBNRWM	PI William Mcdowell	0.00	0.00	24,819.28	134.64	0.00	24,953.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11ML42	Quantitative Silviculture 2023	UBNRMD	PI Mark Ducey	280.64	0.00	2,668.28	0.00	0.00	2,948.92
11ML43	CREATE: Biodiversity matters 2023	UBNRRM	PI Remington Moll	0.00	0.00	7,324.96	0.00	0.00	7,324.96
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	472.50	0.00	0.00	472.50
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	17,088.42	0.00	0.00	0.00	0.00	17,088.42
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	(6,695.93)	0.00	(3,340.20)	0.00	0.00	(10,036.13)









1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	4,321.14	0.00	0.00	0.00	0.00	4,321.14
11X760	SL Administration	UXSLAD	Smith Lever Administration	69,628.07	0.00	0.00	0.00	0.00	69,628.07
11X761	SL Multi-State Programs	UXADMS	Administration	0.00	0.00	800.00	0.00	0.00	800.00
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	603.77	0.00	0.00	603.77
11X763	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	32,017.46	0.00	0.00	0.00	0.00	32,017.46
11X764	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	(422.78)	0.00	0.00	(422.78)
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	1,255.16	0.00	0.00	1,255.16
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	21,762.94	0.00	0.00	0.00	0.00	21,762.94
11X767	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	(91.50)	0.00	0.00	(91.50)
11X768	Youth & Family PTL	UXSLYT	Youth and Family	2,225.32	0.00	145.67	0.00	0.00	2,370.99
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	32,080.57	0.00	0.00	0.00	0.00	32,080.57
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	140.99	0.00	0.00	140.99
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	13,534.27	0.00	0.00	0.00	0.00	13,534.27
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	39.87	0.00	0.00	39.87
11X774	SL Belknap County	UXSLCN	County Operations	3,609.49	0.00	0.00	0.00	0.00	3,609.49
11X775	SL Carroll County	UXSLCN	County Operations	2,925.51	0.00	0.00	0.00	0.00	2,925.51
11X777	SL Coos County	UXSLCN	County Operations	534.04	0.00	0.00	0.00	0.00	534.04
11X778	SL Grafton County	UXSLCN	County Operations	2,663.77	0.00	0.00	0.00	0.00	2,663.77
11X779	SL Hillsborough County	UXSLCN	County Operations	673.89	0.00	0.00	0.00	0.00	673.89
11X780	SL Merrimack County	UXSLCN	County Operations	1,025.78	0.00	0.00	0.00	0.00	1,025.78
11X781	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X782	SL Strafford County	UXSLCN	County Operations	2,308.59	0.00	0.00	0.00	0.00	2,308.59
11X783	SL Sullivan County	UXSLCN	County Operations	1,544.63	0.00	0.00	0.00	0.00	1,544.63







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	7,994.99	0.00	0.00	7,994.99
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	180.00	0.00	63.36	0.00	0.00	243.36
13H286	No Wrong Door YR 3 of 3	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	6,086.42	2,172.89	1,238.86	0.00	0.00	9,498.17
13H300	C19 NH 4-H Youth Empowerment	UXYTMV	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	630,730.00	0.00	0.00	630,730.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	(5,527.24)	(1,945.72)	(230.53)	0.00	0.00	(7,703.49)
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	0.00	0.00	6,495.32	0.00	0.00	6,495.32
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	89.72	0.00	0.00	89.72
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	73,043.50	21,580.54	27,610.65	0.00	0.00	122,234.69
13H310	EPI FY22	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	1,034.80	0.00	0.00	1,034.80
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	20,504.96	287.96	20,444.09	0.00	0.00	41,237.01
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	2,913.99	0.00	0.00	2,913.99
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	634,350.00	0.00	0.00	634,350.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	(118.25)	0.00	0.00	(118.25)
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	(1,090.16)	0.00	0.00	(1,090.16)
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	5,814.83	471.00	67,861.89	0.00	0.00	74,147.72
13H321	Commum Collab Yrs 4 & 5	UFDDLDB	PI Linda Bimbo	16.09	5.74	5.67	0.00	0.00	27.50
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	10,366.65	0.00	0.00	10,366.65



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	7,432.47	0.00	0.00	7,432.47
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	(285.01)	(98.86)	3,147.11	0.00	0.00	2,763.24
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDDL B	PI Linda Bimbo	182.00	14.74	4,869.71	0.00	0.00	5,066.45
13H329	Year 4 of 4	UFSW MV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSW MV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	(316.79)	0.00	0.00	(316.79)
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	(26.39)	(9.42)	621.35	0.00	0.00	585.54
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	(6.64)	0.00	0.00	(6.64)
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	28,539.27	10,188.48	112,258.07	0.00	0.00	150,985.82
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	229,508.00	81,435.92	807,697.55	0.00	0.00	1,118,641.47
13H333	Technical Assistance and Train	UFIDOD	Institute on Disability	0.00	0.00	3,586.89	0.00	0.00	3,586.89
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	12,667.06	4,522.37	6,464.58	0.00	0.00	23,654.01
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	16,000.00	1,296.00	51,398.98	0.00	0.00	68,694.98
13H340	SOR FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	61,637.78	21,970.72	12,902.28	0.00	0.00	96,510.78
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	24,626.32	8,791.60	5,012.72	0.00	0.00	38,430.64
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	40,384.48	14,417.22	8,220.30	0.00	0.00	63,022.00
13H343	OMB P FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	183,666.50	65,391.21	61,577.46	0.00	0.00	310,635.17
13H344	C19 988 Rapid Res FY22 7-1-21	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H345	C19 988 Rapid Res FY23 7-1-22	UFDOJP	PI Josephine Porter	48,799.79	17,384.79	9,927.62	0.00	0.00	76,112.20
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFDDJM	PI Joanne Malloy	35,295.21	12,598.29	230,503.86	0.00	0.00	278,397.36
13H347	C19 Millienium	UFDOLD	PI Laura Davie	0.00	0.00	113,795.03	0.00	0.00	113,795.03
13H348	SHA-SHP 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	26,747.63	8,917.70	24,278.58	0.00	0.00	59,943.91
13H349	YR4 of 7-1-22 to 6-30-23	UFDOJR	PI Jeanne Ryer	128,598.40	44,072.31	99,887.95	0.00	0.00	272,558.66
13H349	YR4 of 7-1-22 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	438.30	35.50	175.31	0.00	0.00	649.11
13H350	YR 5 of 7-1-23 to 9-29-23	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H351	CORE FY 2023 thru 6-30-23	UFDDL B	PI Linda Bimbo	65,181.53	23,080.63	58,630.16	0.00	0.00	146,892.32
13H352	CORE FY 2024 thru 6-30-24	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H353	FY23 and FY24	UFSW MV	Melissa Wells	13,792.37	4,923.80	21,588.09	0.00	0.00	40,304.26
13H354	SNAP-ED FY23	UXYTAH	PI Amy Hollar	382,141.59	127,573.64	202,809.29	0.00	0.00	712,524.52
13H354	SNAP-ED FY23	UXYTFM	Youth and Family	0.00	0.00	(1.74)	0.00	0.00	(1.74)
13H355	On time Opportunity for NH Chi	UFFSLR	PI Lisa Ranfos	0.00	0.00	2,200.05	0.00	0.00	2,200.05
13H356	SOR TA FY23 and FY24	UFDOJP	PI Josephine Porter	23,280.19	8,310.99	11,688.73	0.00	0.00	43,279.91
13H357	GPRA FY23 and FY24	UFDOJP	PI Josephine Porter	10,782.93	3,799.58	5,395.50	0.00	0.00	19,978.01
13H358	Money Follows the Person 2023	UFDOLD	PI Laura Davie	13,979.12	4,979.94	7,014.86	0.00	0.00	25,973.92
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13J078	Existing VOCA Projects	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J079	Bringing uSafeUS to all NH Pos	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
13J079	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	0.00	0.00	372.48	0.00	0.00	372.48
13J080	2023 ARPA American Rescue Plan	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	317.93	0.00	0.00	317.93
13J080	2023 ARPA American Rescue Plan	URPISP	PI Sharyn Potter	62,157.90	20,489.04	65,689.41	0.00	0.00	148,336.35



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,206.67	0.00	0.00	5,206.67
13S079	LETPA-IL02	UPPDPD	PI Paul Dean	11,272.18	913.04	0.00	0.00	0.00	12,185.22
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	226.74	0.00	0.00	226.74
13S087	2021 FFW Law Enforcement Terro	UPPDPD	PI Paul Dean	17,637.82	1,428.64	0.00	0.00	0.00	19,066.46
13S088	2021 FFW Law Enforcement Terro	UPPDPD	PI Paul Dean	20,224.17	1,638.15	0.00	0.00	0.00	21,862.32
13S089	2022 Seat Belt Observation Sur	UCIPAS	PI Andrew Smith	12,480.99	4,400.00	8,316.99	0.00	0.00	25,197.98
13S090	Mobile Security Surveillance a	UPPDRO	PI Ronald O'Keefe	0.00	0.00	59,610.00	0.00	0.00	59,610.00
13S092	ILO Program-Swett	UPPDPD	PI Paul Dean	10,778.83	873.09	0.00	0.00	0.00	11,651.92
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T099	Permeafor	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	11,440.57	1,102.59	4,266.78	0.00	0.00	16,809.94
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T113	UNH National Summer Transport.	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T114	NSTI-Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T115	Statewide GRANIT GIS Services	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	21,401.18	872.92	9,076.86	0.00	0.00	31,350.96
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	3,336.66	757.94	2,540.71	0.00	0.00	6,635.31
13T121	New Hampshire 2021 Orthi Colle	UZESDG	PI David Justice	446.25	0.00	157.08	0.00	0.00	603.33
13T126	NH National Summer Transportat	UDMSCA	PI Carmela Amato-Wierda	18,445.22	1,494.04	13,102.74	0.00	0.00	33,042.00
13T127	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	14,040.66	0.00	0.00	14,040.66
13T128	SADES Task Order #013: Overhea	UDCEEB	PI- Erin Santini Bell	5,825.87	2,079.85	3,440.64	0.00	0.00	11,346.36





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	3,152.75	255.38	1,721.11	0.00	0.00	5,129.24
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	12,705.84	1,029.17	29,659.31	0.00	0.00	43,394.32
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	7,607.50	616.23	46,511.84	0.00	0.00	54,735.57
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	109,606.47	0.00	0.00	109,606.47
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	39,233.54	7,333.95	24,063.06	0.00	0.00	70,630.55
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	13,407.67	2,290.40	12,078.10	0.00	0.00	27,776.17
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	23,174.00	1,848.55	12,636.39	0.00	0.00	37,658.94
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	36,455.76	11,112.00	31,403.28	0.00	0.00	78,971.04
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	41,634.74	12,329.37	40,441.54	0.00	0.00	94,405.65
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	18,801.78	5,024.01	16,292.41	0.00	0.00	40,118.20
143488	Dynamo 2	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	77,810.34	7,398.02	72,617.48	0.00	0.00	157,825.84
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	56,567.34	18,199.72	29,903.31	0.00	0.00	104,670.37
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	119,564.13	25,207.66	274,996.62	0.00	0.00	419,768.41
143496	Low-Energy Compton Imager	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	37,633.29	9,624.78	23,842.11	0.00	0.00	71,100.18
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	23,361.58	8,157.73	38,963.49	0.00	0.00	70,482.80
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	49,576.80	8,553.14	72,531.41	0.00	0.00	130,661.35
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	40,672.67	13,152.58	152,500.81	0.00	0.00	206,326.06
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	51,361.71	2,588.37	57,807.22	0.00	0.00	111,757.30
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	27,024.63	9,647.80	20,375.79	0.00	0.00	57,048.22
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	6,789.60	2,423.89	4,652.81	0.00	0.00	13,866.30
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	237.14	0.00	0.00	237.14
143512	1.0 Project Management	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	270,816.79	90,341.09	228,102.98	0.00	0.00	589,260.86
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	66,263.01	12,218.57	57,471.69	0.00	0.00	135,953.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	53,212.95	15,576.42	41,406.69	0.00	0.00	110,196.06
143515	LEADER	UZSPAJ	PI Andrew Jordan	64,874.71	23,160.29	46,215.46	0.00	0.00	134,250.46
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	172,599.00	0.00	0.00	172,599.00
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	116,140.48	41,462.11	450,742.60	0.00	0.00	608,345.19
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	156,057.32	0.00	0.00	156,057.32
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	23,812.09	8,446.45	22,646.17	0.00	0.00	54,904.71
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	160,652.97	48,654.84	169,063.63	0.00	0.00	378,371.44
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	52,880.76	18,831.09	55,155.93	0.00	0.00	126,867.78
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	(1,240.80)	0.00	0.00	(1,240.80)
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	2,704.54	219.06	1,476.43	0.00	0.00	4,400.03
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	8,779.74	3,134.38	139,624.32	0.00	0.00	151,538.44
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	58,501.17	13,925.68	438,328.26	0.00	0.00	510,755.11
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	34,565.53	1,306.94	0.00	0.00	0.00	35,872.47
143531	David Justice	UZESDG	PI David Justice	10,279.74	2,601.57	7,575.13	0.00	0.00	20,456.44
143532	IMAP Student Collaboration	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	189,402.67	39,103.04	524,464.19	0.00	0.00	752,969.90
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	70,447.19	0.00	0.00	70,447.19
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	45,004.40	13,475.45	48,401.14	0.00	0.00	106,880.99
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	55,512.68	11,494.79	88,350.68	0.00	0.00	155,358.15
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	15,668.07	4,770.68	42,146.16	0.00	0.00	62,584.91
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	18,322.25	2,625.75	12,444.58	0.00	0.00	33,392.58
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	44,713.46	1,867.86	30,276.66	0.00	0.00	76,857.98
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	31,909.62	9,322.96	20,890.31	0.00	0.00	62,122.89
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	58,263.96	4,919.67	82,437.97	0.00	0.00	145,621.60
143542	HelioSwarm	ZEEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
143542	HelioSwarm	UZSPHS	PI Harlan Spence	(754.85)	(283.91)	(8.43)	0.00	0.00	(1,047.19)
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	0.00	0.00	27,444.80	0.00	0.00	27,444.80
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	4,774.65	1,704.55	3,580.95	0.00	0.00	10,060.15
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	35,473.55	10,397.07	32,375.55	0.00	0.00	78,246.17
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	34,085.85	10,300.02	35,012.89	0.00	0.00	79,398.76
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	8,598.71	3,069.76	8,458.91	0.00	0.00	20,127.38
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	53,545.71	0.00	0.00	53,545.71





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	1,212.30	0.00	0.00	1,212.30
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147825	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	356.61	127.31	222.47	0.00	0.00	706.39
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPLY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	0.00	0.00	(1,197.02)	0.00	0.00	(1,197.02)
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	12,132.50	982.74	16,588.55	0.00	0.00	29,703.79
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	29,929.84	6,756.24	18,526.49	0.00	0.00	55,212.57
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPCH	PI Christopher Hunt	0.00	0.00	(128.59)	0.00	0.00	(128.59)
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	43,140.84	10,238.86	85,926.35	0.00	0.00	139,306.05
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	7,882.50	0.00	0.00	7,882.50
147887	IREs: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	47,314.99	535.95	34,119.54	0.00	0.00	81,970.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	15,554.98	403.77	22,558.68	0.00	0.00	38,517.43
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	JALCBK	PI Brad Kinsey	12,603.07	1,592.30	22,979.38	0.00	0.00	37,174.75
147894	RET SITE: Rise UP	JALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	JALCDM	Leitzel Center - Dawn Meredith	9,345.13	1,462.11	7,072.66	0.00	0.00	17,879.90
147896	CREST: Teacher Success	JALCTR	Leitzel Center	1,935.00	156.74	736.29	0.00	0.00	2,828.03
147896	CREST: Teacher Success	UBNRAK	PI Adrienne Kovach	(553.85)	(44.86)	(210.75)	0.00	0.00	(809.46)
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	300.42	0.00	3,980.08	0.00	0.00	4,280.50
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	(1,339.10)	0.00	(2,131.58)	0.00	0.00	(3,470.68)
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	481.28	0.00	0.00	481.28
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	75,584.37	4,422.21	43,657.21	0.00	0.00	123,663.79
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	3,360.08	272.16	5,662.13	0.00	0.00	9,294.37
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	25,153.35	6,042.09	15,753.77	0.00	0.00	46,949.21
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	(2,866.38)	525.68	(1,182.04)	0.00	0.00	(3,522.74)
147915	SPRINGS	UXYTLG	PI Lara Gengarely	26,071.03	9,307.54	43,295.95	0.00	0.00	78,674.52
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	59,814.94	17,639.44	50,251.42	0.00	0.00	127,705.80
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLF:	JALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	391.14	139.64	861.49	0.00	0.00	1,392.27
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	9,171.82	3,274.32	6,285.31	0.00	0.00	18,731.45
147926	The Finishers Program	UDPHMM	PI David Mattingly	11,886.44	276.28	28,971.43	0.00	0.00	41,134.15
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	90.30	0.00	0.00	90.30
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	15,944.46	3,242.65	106,955.11	0.00	0.00	126,142.22
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	7,999.97	0.00	0.00	7,999.97
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	53,931.44	2,563.59	49,683.95	0.00	0.00	106,178.98
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	8,763.42	709.86	4,784.01	0.00	0.00	14,257.29
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	1,648.19	481.99	2,047.18	0.00	0.00	4,177.36

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	3,205.83	259.67	1,750.07	0.00	0.00	5,215.57
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	(116.08)	0.00	0.00	(116.08)
147953	RII-Track 1 Management	URREPS	NH EPSCoR	153,519.00	53,556.92	153,540.14	0.00	0.00	360,616.06
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	13,813.09	1,118.84	7,926.22	0.00	0.00	22,858.15
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	45,540.64	1,163.85	30,628.98	0.00	0.00	77,333.47
147956	RII-Track 1 J.Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	29,014.13	686.42	22,214.81	0.00	0.00	51,915.36
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	15,634.42	1,266.39	8,534.90	0.00	0.00	25,435.71
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	18,688.90	1,270.03	12,931.94	0.00	0.00	32,890.87
147959	TundraPEAT	UZESSF	PI Stephen Frolking	1,906.63	526.83	1,228.92	0.00	0.00	3,662.38
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	391.16	139.64	412.53	0.00	0.00	943.33
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRK	PI Adrienne Kovach	116,432.96	13,540.76	818,501.21	0.00	0.00	948,474.93
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	18,773.17	1,185.99	59,539.99	0.00	0.00	79,499.15
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	4,727.83	1,687.82	7,346.79	0.00	0.00	13,762.44
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	21,947.48	6,337.20	14,252.74	0.00	0.00	42,537.42
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	21,987.22	5,043.23	10,226.65	0.00	0.00	37,257.10
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	6,183.39	500.87	3,375.55	0.00	0.00	10,059.81
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	11,311.41	4,038.18	7,751.55	0.00	0.00	23,101.14
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	13,248.25	1,073.09	24,450.34	0.00	0.00	38,771.68
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	24,862.78	406.86	28,592.08	0.00	0.00	53,861.72
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	5,358.06	279.45	2,846.94	0.00	0.00	8,484.45
147979	RII-Track 1 Communication	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	52,891.90	18,882.41	36,246.11	0.00	0.00	108,020.42
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,149,988.72	0.00	0.00	1,149,988.72
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	5,946.16	2,122.76	4,074.78	0.00	0.00	12,143.70
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	5,946.14	2,122.76	4,074.76	0.00	0.00	12,143.66
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,974.22	1,061.86	2,167.98	0.00	0.00	6,204.06
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	5,946.15	2,122.76	4,664.82	0.00	0.00	12,733.73
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	2,974.23	1,061.86	2,324.15	0.00	0.00	6,360.24
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	12,652.97	2,776.50	7,791.90	0.00	0.00	23,221.37
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	82,675.64	17,951.07	80,812.74	0.00	0.00	181,439.45
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	33,456.90	1,029.31	40,473.29	0.00	0.00	74,959.50
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	67,786.37	0.00	0.00	67,786.37
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	30,306.11	0.00	0.00	30,306.11
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	(24.12)	0.00	0.00	(24.12)
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	650.90	0.00	0.00	650.90
147993	RII-Track 1 K.Jeong	UDKEJL	PI Kyung Jae Jeong	41,754.62	14,906.37	38,879.94	0.00	0.00	95,540.93
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	38,718.76	1,530.06	24,114.99	0.00	0.00	64,363.81
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	46,877.71	12,911.14	42,345.61	0.00	0.00	102,134.46
147997	Sequential Motion	UDCS00	Computer Science	1,167.50	0.00	589.59	0.00	0.00	1,757.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	34,224.39	1,467.14	29,928.95	0.00	0.00	65,620.48
147998	RII Track-2FEC: GECO: S.Hale	JALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	32,383.51	8,455.28	58,274.26	0.00	0.00	99,113.05
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	9,171.83	3,274.32	6,285.31	0.00	0.00	18,731.46
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	39,757.89	9,171.46	49,403.29	0.00	0.00	98,332.64
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	4,790.00	0.00	0.00	4,790.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	9,559.03	0.00	0.00	9,559.03
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	40,411.97	6,267.27	53,164.00	0.00	0.00	99,843.24
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	7,777.43	629.97	9,336.27	0.00	0.00	17,743.67
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	21,625.13	6,771.74	21,657.47	0.00	0.00	50,054.34
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	109,305.96	0.00	0.00	109,305.96
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	15,738.09	4,854.18	12,953.02	0.00	0.00	33,545.29
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	8,353.64	2,622.75	13,836.80	0.00	0.00	24,813.19
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	(24.15)	0.00	0.00	(24.15)
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,193.24	0.00	0.00	1,193.24
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	(69.27)	0.00	0.00	(69.27)
147A21	AccelNet: ICNet Global	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	32,912.07	2,665.89	66,770.64	0.00	0.00	102,348.60
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	18,834.12	30.75	10,432.73	0.00	0.00	29,297.60
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	3,897.79	0.00	0.00	3,897.79
147A27	Pathways to Professions Biosci	UBBIMA	PI Melissa Aikens	0.00	0.00	210.70	0.00	0.00	210.70
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	13,493.88	(2,777.87)	14,471.62	0.00	0.00	25,187.63
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sptt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	8,707.50	705.31	25,240.22	0.00	0.00	34,653.03
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOAL: Strain Gradient	UDMEMK	PI Marko Knezevic	32,099.24	852.34	40,744.62	0.00	0.00	73,696.20
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	42,445.49	14,794.57	28,906.21	0.00	0.00	86,146.27
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	17,468.34	554.36	10,699.66	0.00	0.00	28,722.36
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	11,773.62	750.24	15,311.50	0.00	0.00	27,835.36
147A38	DASI Track 2: SWUG	UZSPSC	Charles Smith,III	20,138.89	5,665.03	16,640.23	0.00	0.00	42,444.15
147A38	DASI Track 2: SWUG	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	1,098.71	0.00	0.00	1,098.71
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	16,565.15	3,636.41	10,541.34	0.00	0.00	30,742.90
147A41	RII Track-4 Canary Watershed	UBNRWA	PI Adam Wymore	8,861.72	717.80	2,081.34	0.00	0.00	11,660.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	27,012.69	617.29	22,134.52	0.00	0.00	49,764.50
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	46,091.53	16,454.73	41,128.95	0.00	0.00	103,675.21
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	13,793.05	2,820.77	8,389.97	0.00	0.00	25,003.79
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,908.73	0.00	0.00	2,908.73
147A46	147888-REU 2	UDEEQY	PI Qiaoyan Yu	0.00	0.00	2,869.75	0.00	0.00	2,869.75
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	(97.79)	(37.38)	(200.83)	0.00	0.00	(336.00)
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	20,136.78	269.17	12,201.35	0.00	0.00	32,607.30
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	73,740.13	16,771.75	73,531.16	0.00	0.00	164,043.04
147A51	CR:GOAL: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	6,599.97	0.00	0.00	6,599.97
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	51,353.41	9,018.17	30,487.62	0.00	0.00	90,859.20
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	29,054.51	689.65	16,197.06	0.00	0.00	45,941.22
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	18,680.14	845.43	14,229.43	0.00	0.00	33,755.00
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	12,956.43	420.67	32,525.19	0.00	0.00	45,902.29
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	45,673.68	12,013.61	121,325.77	0.00	0.00	179,013.06
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	70,757.93	23,191.84	64,031.20	0.00	0.00	157,980.97
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	77,907.73	21,233.53	53,695.66	0.00	0.00	152,836.92
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	26,536.58	579.28	31,319.44	0.00	0.00	58,435.30
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	12,700.65	4,506.15	38,416.34	0.00	0.00	55,623.14
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	(134.45)	0.00	0.00	(134.45)
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	8,764.19	760.99	6,234.67	0.00	0.00	15,759.85
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	13,354.52	449.82	10,385.73	0.00	0.00	24,190.07
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	210,845.72	45,781.68	140,589.92	0.00	0.00	397,217.32
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	27,966.44	1,404.72	38,036.47	0.00	0.00	67,407.63
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	38,669.28	0.00	0.00	38,669.28
147A67	RII-Track 1-Nathan Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	39,751.97	6,896.73	30,640.10	0.00	0.00	77,288.80
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	36,474.30	1,290.75	19,071.34	0.00	0.00	56,836.39
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	17,777.19	6,346.44	14,572.18	0.00	0.00	38,695.81
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	42,735.19	1,889.61	23,226.22	0.00	0.00	67,851.02
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	21,816.43	812.94	11,427.82	0.00	0.00	34,057.19
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	1,325.00	107.33	3,456.70	0.00	0.00	4,889.03
147A75	ADBC Program	UBBICF	PI Chris Neefus	4,797.75	0.00	2,422.89	0.00	0.00	7,220.64
147A75	ADBC Program	UBBIIM	PI Istvan Miko	3,177.75	0.00	1,604.76	0.00	0.00	4,782.51
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	8,936.76	663.15	14,413.27	0.00	0.00	24,013.18
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	0.00	0.00	1,402.25	0.00	0.00	1,402.25
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	69,733.07	6,007.22	80,221.72	0.00	0.00	155,962.01
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	23,116.60	6,422.03	90,367.12	0.00	0.00	119,905.75
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Lagague	6,205.17	502.63	3,387.45	0.00	0.00	10,095.25
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	72,359.42	8,132.42	43,121.61	0.00	0.00	123,613.45
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	20,472.13	953.57	11,248.50	0.00	0.00	32,674.20
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	4,316.13	0.00	18,273.56	0.00	0.00	22,589.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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<b>Research &amp; Sponsored Programs</b>									
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	37,059.81	3,471.36	26,850.53	0.00	0.00	67,381.70
147A88	Commerciolizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	19.87	0.00	0.00	19.87
147A88	Commerciolizing novel mobile pl	URPISP	PI Sharyn Potter	58,378.38	14,224.14	103,155.83	0.00	0.00	175,758.35
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	41,947.21	14,000.00	36,179.64	0.00	0.00	92,126.85
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	52.25	0.00	0.00	0.00	0.00	52.25
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	3,512.59	284.51	2,958.39	0.00	0.00	6,755.49
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	26,836.03	0.00	0.00	0.00	0.00	26,836.03
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	12,191.93	969.58	15,777.03	0.00	0.00	28,938.54
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	4,351.61	352.48	38,276.94	0.00	0.00	42,981.03
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	5,235.08	0.00	0.00	5,235.08
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	39,473.98	4,480.12	53,233.62	0.00	0.00	97,187.72
147A98	Plastic Spiraling in River Net	UZCXWW	PI Wilfred Wollheim	0.00	0.00	(22.49)	0.00	0.00	(22.49)
147A99	John Roth Fund	UDMEJR	PI John T. Roth	19,904.45	658.04	10,384.06	0.00	0.00	30,946.55
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	36,197.83	12,922.59	27,720.92	0.00	0.00	76,841.34
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	18,416.26	0.00	10,475.87	0.00	0.00	28,892.13
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	5,098.89	0.00	0.00	5,098.89
147B04	Collaborative Researh: Solar C	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Researh: Solar C	UDCHGL	PI Gonghu Li	30,172.20	1,484.89	27,641.33	0.00	0.00	59,298.42
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	1,629.86	132.01	1,015.97	0.00	0.00	2,777.84
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	44,292.44	3,619.22	46,885.06	0.00	0.00	94,796.72
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	24,833.27	1,927.42	14,522.29	0.00	0.00	41,282.98
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	26,036.65	8,879.17	22,583.99	0.00	0.00	57,499.81
147B09	Collaborative Research: Digits	UBBICF	PI Chris Neefus	2,173.75	0.00	1,097.74	0.00	0.00	3,271.49
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	1,538.00	0.00	2,914.25	0.00	0.00	4,452.25
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	(12.87)	0.00	0.00	(12.87)
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	25,215.66	0.00	4,632.79	0.00	0.00	29,848.45
147B12	Evan England	UAGCMO	PI Cari Moorhead	26,836.03	0.00	0.00	0.00	0.00	26,836.03
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	25,035.90	8,254.73	28,326.31	0.00	0.00	61,616.94
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	2,974.22	1,061.86	2,334.50	0.00	0.00	6,370.58
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	22,387.54	27.85	50,510.10	0.00	0.00	72,925.49
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	109,810.59	27,011.79	90,535.08	0.00	0.00	227,357.46
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	74,454.50	13,230.11	129,738.72	0.00	0.00	217,423.33
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	15,960.46	660.53	10,250.04	0.00	0.00	26,871.03
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	14,390.72	4,350.29	10,850.75	0.00	0.00	29,591.76
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	7,314.08	458.04	5,678.63	0.00	0.00	13,450.75
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	37,218.71	1,691.78	91,616.81	0.00	0.00	130,527.30
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	99,209.41	27,868.90	0.00	0.00	0.00	127,078.31
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	16,024.01	2,436.46	49,542.39	0.00	0.00	68,002.86
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislak	4,566.25	0.00	1,187.21	0.00	0.00	5,753.46
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	4,509.71	1,609.95	14,123.31	0.00	0.00	20,242.97
147B27	CAREER: From Research to Meta-	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	47,394.57	13,179.34	35,139.55	0.00	0.00	95,713.46
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	98,673.91	35,226.75	510,150.09	0.00	0.00	644,050.75
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	12,286.95	0.00	0.00	12,286.95
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	7,384.68	598.16	4,953.73	0.00	0.00	12,936.57
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	6,900.00	0.00	0.00	6,900.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	24,090.23	682.51	14,625.94	0.00	0.00	39,398.68
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	45,696.16	1,078.55	49,585.56	0.00	0.00	96,360.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	2,500.00	0.00	0.00	2,500.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	13,018.72	4,647.71	22,018.69	0.00	0.00	39,685.12
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	20,540.08	0.00	10,783.61	0.00	0.00	31,323.69
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	0.00	0.00	5,997.35	0.00	0.00	5,997.35
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloeppe	7,109.00	0.00	22,924.18	0.00	0.00	30,033.18
147B41	EAGER: Evaluating the accuracy	UBBIOL	Biological Sciences	54.00	0.00	28.35	0.00	0.00	82.35
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	6,120.43	2,090.99	21,613.03	0.00	0.00	29,824.45
147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B43	Participant Support	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147B44	Participant Support	UZESRV	PI Ruth Varner	106,201.16	650.83	40,435.84	0.00	0.00	147,287.83
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	2,307.41	823.80	109,498.65	0.00	0.00	112,629.86
147B47	Collaborative Research: Twist	UDPHSF	PI Shawna Hollen Fischer	10,837.90	0.00	14,219.92	0.00	0.00	25,057.82
147B47	Collaborative Research: Twist	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
147B48	Sustainable Regional System (S	UBNRWM	PI William Mcdowell	2,090.38	746.39	1,489.29	0.00	0.00	4,326.06
147B50	Collaborative Research: ORCC:	UZESSO	PI Scott Ollinger	0.00	0.00	7,912.59	0.00	0.00	7,912.59
147B52	Aliya Everest Caldwell	JAGCM0	PI Cari Moorhead	22,015.97	0.00	0.00	0.00	0.00	22,015.97
147B53	Alma Idali Hernandez	JAGCM0	PI Cari Moorhead	1,620.37	0.00	0.00	0.00	0.00	1,620.37
147B54	Andrey Nosatov	JAGCM0	PI Cari Moorhead	22,015.97	0.00	0.00	0.00	0.00	22,015.97
147B55	Excess Funds	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B56	Collaborative Research: NNA Re	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B57	Participant Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B58	Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	0.00	0.00	0.00	0.00	0.00	0.00
147B59	Collaborative Research: GOALI:	UDMEMK	PI Marko Knezevic	8,699.33	0.00	10,629.35	0.00	0.00	19,328.68
147B60	Quantum Subgroups of the Low R	UDMACE	PI Cain Edie-Michell	11,111.11	900.00	8,823.15	0.00	0.00	20,834.26
147B62	NH CLIMBS UP	UMKJ01	PI Kristen Johnson	5,063.38	410.13	2,873.60	0.00	0.00	8,347.11
147B62	NH CLIMBS UP	UMLIFE	Life Sciences	0.00	0.00	4,352.40	0.00	0.00	4,352.40
147B63	Participant Support	UMLIFE	Life Sciences	0.00	0.00	7,500.00	0.00	0.00	7,500.00
14AX10	Sullivan County FY 21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRIOL	Interoperability Lab	496,392.29	106,793.65	182,373.92	0.00	0.00	785,559.86
14B192	InterOperability Lab, IOLGeneral	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIOL	Interoperability Lab	701,936.48	214,229.99	431,452.97	43,935.51	0.00	1,391,554.95
14B203	Fibre Channel and iSCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel and iSCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	110,150.44	22,594.91	32,274.52	0.00	0.00	165,019.87
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRIOL	Interoperability Lab	158,501.82	38,698.20	95,312.39	0.00	0.00	292,512.41
14B215	Ethernet Switching Protocols	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	URRIOL	Interoperability Lab	8,119.87	0.00	1,623.99	0.00	0.00	9,743.86
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	646,796.92	171,446.94	218,400.76	0.00	0.00	1,036,644.62
14B348	Power over Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over Ethernet	URRIOL	Interoperability Lab	142,091.20	33,016.13	49,445.27	0.00	0.00	224,552.60









1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	770.00	0.00	0.00	770.00
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	5,107.41	1,823.35	3,875.48	0.00	0.00	10,806.24
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	15,505.02	5,535.26	10,028.76	0.00	0.00	31,069.04
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	25,000.00	8,925.00	11,738.76	0.00	0.00	45,663.76
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	43,126.70	3,472.58	36,918.53	0.00	0.00	83,517.81
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	6,989.70	2,495.22	0.00	0.00	0.00	9,484.92
14BB18	Supp'l Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	0.00	0.00	907.16	0.00	0.00	907.16
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	(625.00)	(49.38)	(354.04)	0.00	0.00	(1,028.42)
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	951.50	58.28	3,564.00	0.00	0.00	4,573.78
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	14,460.07	2,431.98	15,206.21	0.00	0.00	32,098.26
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	8,675.70	3,097.22	420.00	0.00	0.00	12,192.92
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	27,472.16	0.00	0.00	27,472.16
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	61,708.10	3,452.77	36,982.82	0.00	0.00	102,143.69
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	739.40	0.00	0.00	739.40
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	5,969.89	2,131.30	2,106.36	0.00	0.00	10,207.55
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	12,434.63	445.30	6,761.97	0.00	0.00	19,641.90
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	23,015.37	8,216.50	9,300.66	0.00	0.00	40,532.53
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	2,081.78	743.17	734.41	0.00	0.00	3,559.36
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	631.10	0.00	0.00	631.10
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	20,465.42	1,657.68	16,867.06	0.00	0.00	38,990.16
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	400,348.79	64,438.07	172,441.90	12,281.79	0.00	649,510.55
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	(309.19)	(25.04)	0.00	0.00	0.00	(334.23)
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	260,267.60	64,950.72	161,525.37	0.00	0.00	486,743.69
14BB49	Missouri	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	15,114.65	4,805.32	12,243.82	0.00	0.00	32,163.79
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	1,895.24	676.65	0.00	0.00	0.00	2,571.89
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	4,212.63	1,476.44	2,986.77	0.00	0.00	8,675.84
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	1,847.08	659.39	1,315.87	0.00	0.00	3,822.34
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	33,175.92	10,113.30	244,030.08	0.00	0.00	287,319.30
14BB58	EHIS G18 - PLT Task Effort	UZSPCL	PI Clifford Lopate	92,628.25	27,323.59	62,974.72	0.00	0.00	182,926.56
14BB59	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	29,184.35	7,190.42	49,137.39	0.00	0.00	85,512.16





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14G301	Tide and Flood Monitoring	UZESGM	PI Gopala Mulukutta	0.00	0.00	0.00	0.00	0.00	0.00
14G302	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	UBBIBB	PI Bonnie Brown	22,290.58	7,957.74	15,275.35	0.00	0.00	45,523.67
14G304	Analysis of total nitrogen sam	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCE00	Civil and Environmental Engineering	0.00	0.00	(2.62)	0.00	0.00	(2.62)
14G305	Innovative Binder Compatible	UDCE00	PI Eshan Dave	23,554.60	200.30	13,378.53	0.00	0.00	37,133.43
14G306	Clean Water State Revolving	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G307	Planning a Resilient Tomorrow	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G309	Town of North Hampton	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	(2.75)	0.00	0.00	(2.75)
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEJD	PI Jo Sias	2,472.19	200.23	3,180.85	0.00	0.00	5,853.27
14G311	Farm Management Technical	UXFSDW	PI Seth Wilner	4,481.25	362.99	7,757.96	0.00	0.00	12,602.20
14G312	FWC Florida 2020 Oyster Reef M	UBBIRB	PI Raymond E Grizzle	27,817.24	9,109.32	137,349.59	0.00	0.00	174,276.15
14G313	Berlin School Governance (Andr	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,801.51	0.00	0.00	1,801.51
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	17,646.76	379.91	13,602.77	0.00	0.00	31,629.44
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	3,012.00	243.97	4,322.70	0.00	0.00	7,578.67
14G317	Building Coastal Resilience by	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G318	VT - Invasive Species Detectio	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G319	NH IPM Cost Share Demo Program	UXFDJD	:PI Jeremy Delisle	1,788.82	638.56	631.12	0.00	0.00	3,058.50
14G320	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	8,629.13	338.83	2,771.86	0.00	0.00	11,739.82
14G321	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCEED	PI Eshan Dave	26,847.52	969.33	25,047.73	0.00	0.00	52,864.58
14G323	Androscoggin Valley Farm to Sc	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIPM	UNH Innovation	0.00	0.00	67,633.50	0.00	0.00	67,633.50
14G325	Pathway to Micro	UESBEG	PI - Liz Gray	2,068.11	636.53	0.00	0.00	0.00	2,704.64
14G326	Biophysical Drivers Sediment	UDESCL	PI - Thomas C. Lippmann	51,138.78	7,535.31	40,109.50	0.00	0.00	98,783.59
14G326	Biophysical Drivers Sediment	UDOMTL	PI Thomas Lippmann	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14G326	Biophysical Drivers Sediment	UZOMTL	PI Thomas Lippmann	(18,636.18)	(2,201.83)	(11,573.27)	0.00	0.00	(32,411.28)
14G327	Finding Common Ground on Educa	UACMHS	PI E Michele Holt-Shannon	22,148.06	7,906.99	3,996.52	0.00	0.00	34,051.57
14G328	Simplified Wedge Splitting Tes	UDCEED	PI Eshan Dave	4,116.06	333.41	2,335.98	0.00	0.00	6,785.45
14G329	Coaching and Facilitation for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G330	Dielectric Profiling System (D	UDCEJD	PI Jo Sias	22,493.13	919.23	14,303.53	0.00	0.00	37,715.89
14G331	Flooded Pavement Assessment Ap	UDCEMG	PI Majid Ghayoomi	1,426.06	85.25	2,096.13	0.00	0.00	3,607.44
14G332	C19 Screening-HCDOC	URRIPM	UNH Innovation	0.00	0.00	21,565.50	0.00	0.00	21,565.50
14G333	MnROAD Reflective Cracking Cha	UDCEED	PI Eshan Dave	6,884.35	0.00	3,919.26	0.00	0.00	10,803.61
14G334	Invasive Species Detection in	UDCEAW	PI Alison Watts	7,407.05	2,644.31	7,485.34	0.00	0.00	17,536.70
14G335	Monitoring Bearded Seals in th	UZACMF	PI Michelle Fournet	1,969.20	159.51	212.87	0.00	0.00	2,341.58
14G336	FY23 Pathway to Micro	UESBEG	PI - Liz Gray	60,896.86	18,970.02	0.00	0.00	0.00	79,866.88
14G337	Observation of Sediment Overwa	UZMSDF	PI Diane Foster	10,704.40	3,775.95	11,920.30	0.00	0.00	26,400.65
14G339	Educator and Community Engagem	UACACP	PI Carrie Portrie	6,126.02	2,186.99	2,321.08	0.00	0.00	10,634.09
14G340	Improving and Developing Pavem	UDCEED	PI Eshan Dave	0.00	0.00	17.09	0.00	0.00	17.09
14G342	Climate Finance and Insurance	UACATJ	PI TINA JOHNSON	32,185.32	11,490.04	4,367.55	0.00	0.00	48,042.91
14G343	Municipal Alliance for Adaptiv	UZMSBD	PI DAVID BURDICK	29,963.11	7,895.81	22,925.95	0.00	0.00	60,784.87
14G344	Monitoring Years 3 to 5 for th	UZMSBD	PI DAVID BURDICK	0.00	0.00	80.49	0.00	0.00	80.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14G345	Finding Common Ground on Ed	UACMHS	PI E Michele Holt-Shannon	12,339.97	4,405.39	2,235.06	0.00	0.00	18,980.42
14G346	Numerical Analysis of a Smart	UDCETB	PI Thomas Ballestero	1,431.00	510.87	2,421.56	0.00	0.00	4,363.43
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	8,859.06	0.00	0.00	8,859.06
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX92	Carroll County FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX94	Coos County FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX96	Hillsborough County FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX99	Strafford County FY 21	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA0	Grafton County FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	1,711.29	0.00	0.00	1,711.29
14GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	2,145.07	0.00	0.00	2,145.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	497.21	0.00	0.00	497.21
14GXA3	Sullivan County FY22	UXSLVN	Sullivan County	0.00	0.00	(1,661.53)	0.00	0.00	(1,661.53)
14GXA4	Belknap County 22	UXBLKP	Belknap County Appropriation	54,287.81	20,613.72	8,127.34	0.00	0.00	83,028.87
14GXA4	Belknap County 22	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA5	Carroll County 22	UXCRRL	Carroll County	63,986.46	24,361.12	37,729.00	0.00	0.00	126,076.58
14GXA6	Cheshire County 22	UXCHSR	Cheshire County	61,182.87	23,394.71	3,873.74	0.00	0.00	88,451.32
14GXA7	Coos County 22	UXCOOS	Coos County	66,583.38	23,168.79	20,286.82	1,612.22	0.00	111,651.21
14GXA8	Merrimack County 22	UXMRMK	Merrimack County	136,160.28	51,727.25	12,036.82	4,344.07	0.00	204,268.42
14GXA9	Strafford County 22	UXSTFD	Strafford County	56,203.04	21,474.94	6,449.25	0.00	0.00	84,127.23
14GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	89,583.66	34,147.47	19,231.30	0.00	0.00	142,962.43
14GXB1	Hillsborough County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	217,439.94	83,115.52	22,738.41	0.00	0.00	323,293.87
14GXB2	Rockingham County FY23	UXRCKM	Rockingham County	209,501.65	72,128.00	21,563.85	0.00	0.00	303,193.50
14GXB3	Sullivan County FY23	UXSLVN	Sullivan County	138,623.15	53,010.74	5,641.63	1,861.22	0.00	199,136.74
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS - Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	357,433.71	76,312.28	1,569,201.32	0.00	0.00	2,002,947.31
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	3,136.53	1,007.62	1,968.44	0.00	0.00	6,112.59
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	81,894.53	27,197.05	68,772.00	0.00	0.00	177,863.58
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	54,260.02	20,339.54	31,992.67	0.00	0.00	106,592.23





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	10,761.81	2,957.24	6,928.10	0.00	0.00	20,647.15
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	23,209.07	0.00	0.00	23,209.07
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	9,190.81	2,211.78	5,758.31	0.00	0.00	17,160.90
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	0.00	0.00	4,960.07	0.00	0.00	4,960.07
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	(344.47)	0.00	0.00	(344.47)
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	32,482.51	9,321.18	6,270.54	0.00	0.00	48,074.23
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	4,543.54	1,606.12	614.98	0.00	0.00	6,764.64
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	11,858.98	4,136.63	1,860.19	0.00	0.00	17,855.80
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	97,071.31	24,347.04	36,325.96	0.00	0.00	157,744.31
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	14,486.07	5,057.15	3,229.04	0.00	0.00	22,772.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	1,600.00	129.60	0.00	0.00	0.00	1,729.60
14NK30	Stories from the Archives	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	4,352.03	352.52	247.90	0.00	0.00	4,952.45
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	14,593.64	4,150.33	11,804.00	0.00	0.00	30,547.97
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	71,615.75	9,287.41	8,563.96	0.00	0.00	89,467.12
14NK33	NH Humanities Collaborative	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	572.46	204.36	11,156.53	0.00	0.00	11,933.35
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	23,391.51	2,493.89	6,730.17	0.00	0.00	32,615.57
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	4,268.75	93.56	2,477.06	0.00	0.00	6,839.37
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	(44.59)	0.00	0.00	(44.59)
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	(757.68)	0.00	0.00	(757.68)
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	2,445.00	198.05	4,058.68	0.00	0.00	6,701.73
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	14,322.52	1,160.16	5,601.23	0.00	0.00	21,083.91
14NK60	Free and Reduced Price Lunch	UACJJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	3,721.41	1,328.54	1,312.99	0.00	0.00	6,362.94
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	620.53	0.00	0.00	620.53
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	15,571.16	316.15	22,499.43	0.00	0.00	38,386.74





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	2,950.96	371.19	16,201.60	0.00	0.00	19,523.75
14NL81	Pitching foil crossflow turbin	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	25,448.86	4,616.48	16,344.55	0.00	0.00	46,409.89
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	12,487.05	3,226.86	5,336.01	0.00	0.00	21,049.92
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	22,178.12	4,509.68	21,536.27	0.00	0.00	48,224.07
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	10,838.03	3,869.18	0.00	0.00	0.00	14,707.21
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NL93	NERACOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	0.00	0.00	4,886.99	0.00	0.00	4,886.99
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	4,461.95	1,592.91	953.18	0.00	0.00	7,008.04
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	10,101.43	818.22	10,048.24	0.00	0.00	20,967.89
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	3,463.33	0.00	0.00	3,463.33
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	13,086.93	4,321.68	9,711.40	0.00	0.00	27,120.01
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	6,967.29	1,428.65	1,259.33	0.00	0.00	9,655.27
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	URRSPA	Sponsored Programs Administration	0.00	0.00	(0.48)	0.00	0.00	(0.48)
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	47,569.10	16,811.97	35,327.99	0.00	0.00	99,709.06
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	1,174.63	95.15	664.87	0.00	0.00	1,934.65
14NM21	C19 UNH Vaccination Education	UXYTYM	PI Michael Young	4,678.48	1,208.49	3,210.18	0.00	0.00	9,097.15
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	2,057.92	213.56	5,104.54	0.00	0.00	7,376.02
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	0.00	0.00	521.94	0.00	0.00	521.94
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTYM	PI Michael Young	37,390.87	12,694.30	44,441.09	0.00	0.00	94,526.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	(504.89)	(189.13)	1,395.56	0.00	0.00	701.54
14NM32	Wetland Reserve Easement Agree	UXNTRS	PI Steven Roberge	55,803.26	19,921.89	19,687.36	0.00	0.00	95,412.51
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	19,758.24	1,508.05	37,302.20	0.00	0.00	58,568.49
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	5,309.24	430.04	247.52	0.00	0.00	5,986.80
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	26,116.29	532.54	1,178.88	0.00	0.00	27,827.71
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	391.58	139.78	196.60	0.00	0.00	727.96
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	36,249.07	9,778.61	5,089.02	0.00	0.00	51,116.70
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	9,747.76	789.55	2,043.63	0.00	0.00	12,580.94
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	60,807.73	21,708.36	33,531.27	0.00	0.00	116,047.36
14NM44	eFollows postdoc program: Deve	UDMEJG	PI: Julianna Gesun	0.00	0.00	4,702.58	0.00	0.00	4,702.58
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	0.00	0.00	2,819.00	0.00	0.00	2,819.00
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	3,504.77	0.00	0.00	3,504.77
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	2,447.55	0.00	117.05	0.00	0.00	2,564.60
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	1,016.40	362.85	510.32	0.00	0.00	1,889.57
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	218,339.16	63,326.88	226,159.64	0.00	0.00	507,825.68
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	2,173.50	0.00	0.00	2,173.50
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	0.00	0.00	5,329.46	0.00	0.00	5,329.46
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	134,488.29	47,991.12	27,656.74	0.00	0.00	210,136.15
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	64,701.54	22,562.53	30,716.22	0.00	0.00	117,980.29
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	38,878.61	1,131.19	16,255.58	0.00	0.00	56,265.38
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	500.00	0.00	0.00	500.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	200.00	0.00	0.00	200.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	10,000.00	0.00	0.00	10,000.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	867.14	309.64	481.68	0.00	0.00	1,658.46
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	12,996.41	4,639.73	4,127.26	0.00	0.00	21,763.40
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	2,995.13	716.62	6,562.50	0.00	0.00	10,274.25
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	9,639.34	1,855.04	4,306.22	0.00	0.00	15,800.60
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	7,234.18	2,582.01	981.56	0.00	0.00	10,797.75
14NM68	NERACOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	31,928.72	6,761.45	10,176.77	0.00	0.00	48,866.94
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	1,763.04	629.40	0.00	0.00	0.00	2,392.44
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	133,557.36	47,679.90	90,528.94	0.00	0.00	271,766.20
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	355.00	0.00	32,462.32	0.00	0.00	32,817.32
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	40,367.05	11,492.35	12,870.10	0.00	0.00	64,729.50
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	4,228.02	1,509.40	1,491.75	0.00	0.00	7,229.17
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	5,352.46	1,910.83	1,888.43	0.00	0.00	9,151.72
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	225.04	80.34	155.69	0.00	0.00	461.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	534.99	0.00	280.87	0.00	0.00	815.86
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	1,218.54	435.02	248.05	0.00	0.00	1,901.61
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	6,020.46	0.00	0.00	6,020.46
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	125,937.18	42,675.57	29,527.29	0.00	0.00	198,140.04
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	5,675.43	2,007.67	12,608.84	0.00	0.00	20,291.94
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	1,116.14	0.00	0.00	1,116.14
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	29,536.77	10,544.59	6,145.42	0.00	0.00	46,226.78
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	2,350.72	839.23	1,550.99	0.00	0.00	4,740.94
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	24,915.78	8,667.37	25,006.88	0.00	0.00	58,590.03
14NM87	Expansion Carbonate Measure	UZOPCH	PI Christopher Hunt	0.00	0.00	(0.59)	0.00	0.00	(0.59)
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	3,144.30	1,122.50	2,429.09	0.00	0.00	6,695.89
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	801.50	286.10	1,057.55	0.00	0.00	2,145.15
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	30,557.05	10,876.41	12,641.80	0.00	0.00	54,075.26
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	54,252.51	19,368.07	18,393.02	0.00	0.00	92,013.60
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	(0.17)	0.00	0.00	(0.17)
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	70,635.05	18,254.52	76,585.08	0.00	0.00	165,474.65
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,557.69	1,270.10	758.30	0.00	0.00	5,586.09
14NM96	C19 2021-2022	UFDDHEH	PI Elizabeth Humphreys	1,229.39	438.89	39,687.45	0.00	0.00	41,355.73
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	5,675.60	2,026.18	1,647.98	0.00	0.00	9,349.76
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	105,780.68	29,123.70	17,197.68	0.00	0.00	152,102.06
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	(61.75)	0.00	(6.18)	0.00	0.00	(67.93)
14NM99	2022 East Coast Ocean Acidific	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	(0.95)	0.00	0.00	(0.95)
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	39,080.90	3,985.18	71,440.43	0.00	0.00	114,506.51
14NM99	2022 East Coast Ocean Acidific	UZOPKZ	PI Kai Ziervogel	0.00	0.00	(47.49)	0.00	0.00	(47.49)
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	6,000.00	0.00	0.00	6,000.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	5,025.96	407.10	1,211.95	0.00	0.00	6,645.01
14NN03	Book to Art	UCEDBS	PI Bethany Silva	1,041.91	84.39	351.75	0.00	0.00	1,478.05
14NN03	Book to Art	UCEDUC	Education	0.00	0.00	130.00	0.00	0.00	130.00
14NN04	Mount Washington Valley Career	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	7,227.00	0.00	32,799.74	0.00	0.00	40,026.74
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	7,299.29	591.23	13,851.53	0.00	0.00	21,742.05
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	3,748.25	0.00	9,770.83	0.00	0.00	13,519.08
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	10,608.25	3,670.11	0.00	0.00	0.00	14,278.36
14NN08	Research Assistance Partnershi	UACJC1	PI Jessica Carson	43,179.73	11,993.41	8,406.41	0.00	0.00	63,579.55
14NN09	Behavioral Health Scholarship	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRK	PI Adrienne Kovach	4,480.00	0.00	2,032.86	0.00	0.00	6,512.86
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	6,979.54	2,491.69	2,462.50	0.00	0.00	11,933.73
14NN13	Increase the Well-Being, of an	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN14	Dartmouth Year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	14,099.31	5,274.85	42,131.73	0.00	0.00	61,505.89
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	47,500.00	0.00	0.00	47,500.00
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,509.29	5,536.82	7,787.03	0.00	0.00	28,833.14
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	8,202.99	2,928.38	4,118.61	0.00	0.00	15,249.98



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	8,439.20	1,037.41	6,329.97	0.00	0.00	15,806.58
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	10,216.97	3,432.11	34,677.32	0.00	0.00	48,326.40
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	8,450.24	3,016.74	0.00	0.00	0.00	11,466.98
14NN23	Jessica Carson	UACJC1	PI Jessica Carson	2,748.22	981.14	414.33	0.00	0.00	4,143.69
14NN25	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	119,457.15	34,930.41	485,079.63	0.00	0.00	639,467.19
14NN26	A Pilot Project ASMFC	UZMSMC	PI Michael Chambers	22,005.17	7,855.92	48,552.32	0.00	0.00	78,413.41
14NN27	Fritz & Claudine Kundrum Fello	UCHIEG	PI Eliga Gould	43,051.56	0.00	0.00	0.00	0.00	43,051.56
14NN28	4-H Northeast Champions	UXYTKD	PI Karen Deighan	0.00	0.00	2,420.67	0.00	0.00	2,420.67
14NN29	Part. Support	UXYTKD	PI Karen Deighan	0.00	0.00	9,434.08	0.00	0.00	9,434.08
14NN30	Tracking and Modeling Flux of	UBNRWW	PI Will Wollheim	11,264.38	3,821.82	7,920.25	0.00	0.00	23,006.45
14NN31	Supporting food system leaders	UADSUS	Sustainability Institute	13,612.33	4,859.61	32,009.53	0.00	0.00	50,481.47
14NN32	Homelands: An Augmented Realit	UCANSP	PI Svetlana Peshkova	0.00	0.00	49,931.97	0.00	0.00	49,931.97
14NN33	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	11,523.29	23.28	6,710.06	0.00	0.00	18,256.63
14NN34	North Central Gulf of Mexico,	UZMSMC	PI Michael Chambers	18,679.96	5,944.03	15,318.17	0.00	0.00	39,942.16
14NN35	C19 COVID testing for Walden S	URRIPM	UNH Innovation	0.00	0.00	5,135.00	0.00	0.00	5,135.00
14NN36	Co-application of biopesticide	UBANAP	PI Anissa Poleatewich	16,487.33	826.85	2,339.23	0.00	0.00	19,653.41
14NN37	Application for Assistance und	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NN39	Sibling Abuse and Aggression R	UCFRCT	PI Corinna Tucker	33,619.75	6,636.84	3,341.87	0.00	0.00	43,598.46
14NN39	Sibling Abuse and Aggression R	UCFRL0	Family Research Lab	0.00	0.00	2,543.63	0.00	0.00	2,543.63
14NN40	C19 COVID testing	URRIPM	UNH Innovation	0.00	0.00	54,730.00	0.00	0.00	54,730.00
14NN41	C19 NH DOJ ARP	UASHRP	SHARPP Program	0.00	0.00	3,620.31	0.00	0.00	3,620.31
14NN41	C19 NH DOJ ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN42	Farm to School Planning	UXYTHB	PI Heidi Barker	9,285.32	752.13	2,609.74	0.00	0.00	12,647.19
14NN43	Net community respiration of P	UZOPKC	PI Kai Ziervogel	12,382.76	1,833.56	4,872.57	0.00	0.00	19,088.89
14NN44	WHOI Kelp Strain Offshore NH	UZMSMC	PI Michael Chambers	785.04	280.26	1,347.69	0.00	0.00	2,412.99
14NN45	Financial Innovations Roundtab	UACIMS	PI Michael Swack	12,293.75	4,389.09	5,404.92	0.00	0.00	22,087.76
14NN46	VOCA	UASHRP	SHARPP Program	52,324.18	15,058.54	8,467.45	0.00	0.00	75,850.17
14NN46	VOCA	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN47	C19Mental Health Funds within NHDOJ	UASHRP	SHARPP Program	0.00	0.00	3,079.99	0.00	0.00	3,079.99
14NN47	C19Mental Health Funds within NHDOJ	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN48	2022-2023 Belknap EDC Technica	UESBEG	PI - Liz Gray	24,272.58	7,068.01	48.13	0.00	0.00	31,388.72
14NN49	Impact of Shoreline Developmen	UBNRWW	PI Will Wollheim	3,895.00	0.00	2,044.88	0.00	0.00	5,939.88
14NN50	C19 FVPSA ARP Mitigation	UASHRP	SHARPP Program	0.00	0.00	11,040.64	0.00	0.00	11,040.64
14NN50	C19 FVPSA ARP Mitigation	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN51	C19 FVPSA SPIRDV ARP	UASHRP	SHARPP Program	0.00	0.00	1,310.41	0.00	0.00	1,310.41
14NN51	C19 FVPSA SPIRDV ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN52	Prospective Associations of Da	UBANSB	PI Sherman Bigornia	7,845.98	0.00	1,498.43	0.00	0.00	9,344.41
14NN53	NACCHO Academic Detailing	UFNUKE	PI Kerry Nolte	14,175.90	5,060.76	7,649.37	0.00	0.00	26,886.03
14NN54	Cats' Cupboard	UQDGWM	PI William McNamara	0.00	0.00	892.99	0.00	0.00	892.99
14NN55	EFH Health Policy Convening Re	UFDOJP	PI Josephine Porter	54,825.17	18,584.74	21,678.16	0.00	0.00	95,088.07
14NN56	Resource Parity Guide	UFDOLH	PI Lucy Hodder	7,059.54	2,499.37	955.90	0.00	0.00	10,514.81
14NN59	Seacoast Health Assessment	UFDOJP	PI Josephine Porter	13,314.85	3,365.00	2,502.01	0.00	0.00	19,181.86
14NN60	LTER: Plum Island Ecosystems,	UBNRWW	PI Will Wollheim	21,142.91	141.86	19,258.40	0.00	0.00	40,543.17
14NN61	CFDI Research Consortium	UACIMS	PI Michael Swack	11,311.46	4,038.18	15,964.91	0.00	0.00	31,314.55
14NN62	NH State View Program	UBNRRC	PI Russell Congalton	0.00	0.00	1,307.46	0.00	0.00	1,307.46
14NN63	STEM Pathways for Rural Youth:	UFKJJS	PI Jayson Seaman	0.00	0.00	1,300.00	0.00	0.00	1,300.00
14NN64	St. Anthony's College and UNH	UFNUGM	PI Gibran Mancus	0.00	0.00	42.28	0.00	0.00	42.28
14NN65	LAB GIRLS: Manchester at STEM	UXYTSG	PI Sarah Grosvenor	5,188.12	1,852.17	2,604.93	0.00	0.00	9,645.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NN66	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	1,275.27	0.00	6,152.17	0.00	0.00	7,427.44
14NN67	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	1,274.73	0.00	4,968.47	0.00	0.00	6,243.20
14NN68	Analysis of APCD Data for Dart	UFDOAC	PI Amy Costello	25,203.84	8,928.07	12,628.84	0.00	0.00	46,760.75
14NN69	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	2,220.00	792.54	451.88	0.00	0.00	3,464.42
14NN71	Financial Innovations Roundtab	UACIMS	PI Michael Swack	31,791.16	9,428.45	2,800.00	0.00	0.00	44,019.61
14NN72	ECHO modules for BRACE trainin	UFHMSA	PI Semra Aytur	10,559.40	3,769.73	0.00	0.00	0.00	14,329.13
14NN75	Joshua Law	UASHRP	SHARPP Program	0.00	0.00	1,500.00	0.00	0.00	1,500.00
14NN77	Self-Directed Learning: Promot	UAPRCO	PI Catherine Overson	4,416.00	0.00	0.00	0.00	0.00	4,416.00
14NN78	2023 Impact Exhibition	UCARKD	PI Kristina Durocher	0.00	0.00	134.93	0.00	0.00	134.93
14NN78	2023 Impact Exhibition	UZESRV	PI Ruth Varner	0.00	0.00	692.12	0.00	0.00	692.12
14NN79	Developing a Teacher Preparati	UACACP	PI Carrie Portrie	5,387.51	1,923.38	149.00	0.00	0.00	7,459.89
14NN81	Headrest: QA and Process Impro	UFDOLH	PI Lucy Hodder	10,780.11	3,848.49	5,832.55	0.00	0.00	20,461.15
14NN83	NH Listens Operating Support	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	3,368.22	0.00	0.00	3,368.22
14NN84	2022-2023 Grafton EDC Technica	UESBEG	PI - Liz Gray	15,241.17	5,441.10	0.00	0.00	0.00	20,682.27
14NN86	Nossrat Yassini Poetery Fund a	UCDOMD	PI Michele Dillon	0.00	0.00	4,349.91	0.00	0.00	4,349.91
14NN87	Advancing Farm to School in NH	UADSSP	PI org for Stacey Purslow	8,841.04	3,156.24	1,199.68	0.00	0.00	13,196.96
14NN88	Rehabilitating and promoting I	UXNTSR	PI Steven Roberge	0.00	0.00	2,847.49	0.00	0.00	2,847.49
14NN89	Ocean Acidification Cruise	UZOPJS	PI Joseph Salisbury	14,301.17	5,105.55	22,566.45	0.00	0.00	41,973.17
14NN91	Perinatal Substance Exposure	UFDOLH	PI Lucy Hodder	2,120.00	756.84	287.68	0.00	0.00	3,164.52
14NN92	Technical Assistance for Monit	UDCEJH	PI James Houle	331.50	26.85	126.13	0.00	0.00	484.48
14NN95	Children's Mental Health Champ	UFDDJM	PI Joanne Malloy	0.00	0.00	3,858.33	0.00	0.00	3,858.33
14NN97	Research and Evaluation of JTG	UACJC1	PI Jessica Carson	8,112.75	1,589.70	1,455.36	0.00	0.00	11,157.81
14NN98	An Equity-Centered Planning Pr	UACIMS	PI Michael Swack	421.00	150.28	165.68	0.00	0.00	736.96
14NO06	The effects of graded amounts	UBANPE	PI Pete Erickson	0.00	0.00	574.00	0.00	0.00	574.00
14NO11	EFH Backbone Support 2509.07	UFDDJR	PI Jennifer Rabalais	12,139.72	4,312.64	4,177.18	0.00	0.00	20,629.54
14NO15	Project Thrive	UFRMKA	PI Keely Ames	3,190.00	1,138.84	513.59	0.00	0.00	4,842.43
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB86	Magnetometer Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	41,954.70	14,977.86	51,772.46	0.00	0.00	108,705.02
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	142,448.42	49,059.40	97,963.84	0.00	0.00	289,471.66

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	8,579.28	2,177.90	2,914.71	0.00	0.00	13,671.89
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	75,388.74	26,913.80	52,514.87	0.00	0.00	154,817.41
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	2,446.00	198.13	(4,131.50)	0.00	0.00	(1,487.37)
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	30,148.16	7,984.75	20,440.57	0.00	0.00	58,573.48
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	131.63	10.65	71.84	0.00	0.00	214.12
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	14,140.09	1,145.34	32,560.74	0.00	0.00	47,846.17
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	7,523.35	124.60	7,123.24	0.00	0.00	14,771.19
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	77,261.18	20,140.71	49,187.97	0.00	0.00	146,589.86
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	2,325.00	188.33	884.69	0.00	0.00	3,398.02
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KINET-X	UZSPMA	Lessard Help	18,463.63	4,696.04	13,459.92	0.00	0.00	36,619.59
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	1,065.00	0.00	2,645.27	0.00	0.00	3,710.27
14UD28	Noyce Programs	URRSPA	Sponsored Programs Administration	0.00	0.00	262.54	0.00	0.00	262.54
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	60,539.70	6,796.63	42,204.95	0.00	0.00	109,541.28
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	56,158.15	13,468.92	35,161.65	0.00	0.00	104,788.72
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	917.42	74.31	839.73	0.00	0.00	1,831.46

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	123,498.35	38,142.17	285,897.28	0.00	0.00	447,537.80
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	(2,176.72)	0.00	0.00	(2,176.72)
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	22,240.17	1,544.48	14,079.85	0.00	0.00	37,864.50
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	25,000.94	7,673.07	24,702.34	0.00	0.00	57,376.35
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	3,089.95	1,103.11	1,090.15	0.00	0.00	5,283.21
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	119,279.64	34,922.49	2,778,150.32	0.00	0.00	2,932,352.45
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	22,108.50	7,892.72	15,981.06	0.00	0.00	45,982.28
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	28,545.79	10,036.95	13,581.09	0.00	0.00	52,163.83
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	4,722.88	554.00	2,664.85	0.00	0.00	7,941.73
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	94,469.61	33,596.87	63,708.81	0.00	0.00	191,775.29
14UD88	AFIRE CubeSat Proposal	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	24,722.32	8,825.86	20,108.51	0.00	0.00	53,656.69
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	46,082.15	15,048.69	40,842.60	0.00	0.00	101,973.44
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	(18,748.32)	(1,481.07)	(10,215.84)	0.00	0.00	(30,445.23)
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	4,106.01	1,465.91	1,961.31	0.00	0.00	7,533.23
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	3,782.02	306.35	2,064.61	0.00	0.00	6,152.98
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	6,197.62	622.84	28,589.98	0.00	0.00	35,410.44
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	23,700.66	2,642.89	13,303.53	0.00	0.00	39,647.08
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	29,014.04	0.00	59,272.10	0.00	0.00	88,286.14
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	(204.96)	0.00	0.00	(204.96)
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	56,965.86	2,010.49	42,675.34	0.00	0.00	101,651.69
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	3,578.40	289.84	1,953.47	0.00	0.00	5,821.71
14UE13	Global Magnetoshere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	151,119.91	21,998.28	113,280.73	0.00	0.00	286,398.92
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	5,346.55	1,908.69	3,664.00	0.00	0.00	10,919.24
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHFV	PI Shawna Hollen Fischer	12,194.25	802.65	8,637.53	0.00	0.00	21,634.43
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	5,881.93	476.43	1,271.66	0.00	0.00	7,630.02
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	56,619.36	17,232.80	71,095.93	0.00	0.00	144,948.09



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	15,024.64	946.58	26,042.03	0.00	0.00	42,013.25
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	55,494.21	1,760.59	40,194.22	0.00	0.00	97,449.02
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	6,282.96	508.92	3,429.89	0.00	0.00	10,221.77
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	12,477.17	1,010.66	6,811.34	0.00	0.00	20,299.17
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	4,850.22	1,731.58	2,316.81	0.00	0.00	8,898.61
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE91	Northeast SARE	UXFRS	PI Rebecca Sideman	1,434.46	512.02	41,610.60	0.00	0.00	43,557.08
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	354,033.34	61,384.05	227,769.41	0.00	0.00	643,186.80
14UE92	IBEX Science Extended Mission	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	5,637.36	1,428.16	2,483.50	0.00	0.00	9,549.02
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	7.23	0.00	0.00	7.23
14UE99	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	0.00	0.00	(148.53)	0.00	0.00	(148.53)
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	4,948.32	276.27	8,190.80	0.00	0.00	13,415.39
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	18,774.47	5,881.80	12,451.37	0.00	0.00	37,107.64
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	34,771.08	12,413.31	24,031.02	0.00	0.00	71,215.41
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	(82,279.77)	(29,852.55)	(37,998.33)	0.00	0.00	(150,130.65)
14UF07	Flight Software	UZSPRT	PI Roy Torbert	74,489.75	21,909.18	49,783.44	0.00	0.00	146,182.37
14UF08	Making learning visible	UCPYCS	PI Caitiin Mills	13,913.33	4,967.03	8,915.63	0.00	0.00	27,795.99
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	24,664.07	4,891.45	14,925.50	0.00	0.00	44,481.02
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	0.00	0.00	0.00	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	545.81	194.83	(3,752.47)	0.00	0.00	(3,011.83)
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	3,005.23	243.43	324.87	0.00	0.00	3,573.53

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	319.81	112.30	112.34	0.00	0.00	544.45
14UF26	Angular Scattering of Natural	UZSPFR	PI Fetemeh Rahmanifard	18,795.32	6,709.96	12,880.17	0.00	0.00	38,385.45
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	3,708.58	300.39	2,853.52	0.00	0.00	6,862.49
14UF34	BII- Implementation: The EMERG	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	URRSPA	Sponsored Programs Administration	0.00	0.00	(42.58)	0.00	0.00	(42.58)
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	111,928.02	21,664.59	198,931.18	0.00	0.00	332,523.79
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	0.00	0.00	10,765.84	0.00	0.00	10,765.84
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	3,435.73	1,226.50	2,354.51	0.00	0.00	7,016.74
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	(1,562.40)	(124.32)	(851.79)	0.00	0.00	(2,538.51)
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	2,156.22	174.65	1,223.72	0.00	0.00	3,554.59
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	14,526.32	217.59	12,937.60	0.00	0.00	27,681.51
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	21,165.53	7,278.80	26,150.72	0.00	0.00	54,595.05
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14UF51	AtmoSense AIRWaves: Atmosphere	UZSPLN	PI Ningyu Liu	54,702.56	1,366.13	64,617.85	0.00	0.00	120,686.54
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	5,777.88	1,924.06	10,698.78	0.00	0.00	18,400.72
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	29,033.86	10,087.86	45,534.35	0.00	0.00	84,656.07
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	2,408.21	859.74	3,854.55	0.00	0.00	7,122.50
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	36,362.42	11,662.61	34,869.15	0.00	0.00	82,894.18
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	6,605.94	2,358.31	4,526.93	0.00	0.00	13,491.18
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	1,947.41	695.24	687.08	0.00	0.00	3,329.73
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	15,622.27	823.68	7,069.06	0.00	0.00	23,515.01
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	1,057.29	85.64	297.18	0.00	0.00	1,440.11
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	3,652.98	1,304.10	2,747.41	0.00	0.00	7,704.49
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	2,654.43	947.64	1,427.42	0.00	0.00	5,029.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	2,761.58	985.88	1,351.43	0.00	0.00	5,098.89
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	3,016.00	1,076.72	1,472.96	0.00	0.00	5,565.68
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	26,293.74	638.10	32,118.19	0.00	0.00	59,050.03
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	5,200.98	1,157.75	3,338.31	0.00	0.00	9,697.04
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	6,849.67	2,575.46	4,759.69	0.00	0.00	14,184.82
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	11,155.81	3,982.63	8,831.24	0.00	0.00	23,969.68
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.01	0.00	0.00	0.01
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	(815.78)	0.00	0.00	(815.78)
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	4,987.71	1,120.10	3,084.43	0.00	0.00	9,192.24
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	21,432.74	6,803.06	19,361.59	0.00	0.00	47,597.39
14UF95	IMAP Hi Sensor	UZSPNS	PI Nathan Schwadron	40,189.05	13,071.17	36,741.92	0.00	0.00	90,002.14
14UF96	IMAP-Lo Instrument Management	UZSP00	Space Science Center	0.00	0.00	(9.47)	0.00	0.00	(9.47)
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	126,011.52	44,897.75	233,512.47	0.00	0.00	404,421.74
14UF96	IMAP-Lo Instrument Management	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	74,014.78	25,454.00	144,305.01	0.00	0.00	243,773.79
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	111.95	0.00	0.00	111.95
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	83,654.01	25,057.19	468,049.46	0.00	0.00	576,760.66
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	189,688.62	67,268.55	115,731.57	0.00	0.00	372,688.74
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	141,080.12	50,365.55	182,834.91	0.00	0.00	374,280.58
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	7,830.67	0.00	0.00	7,830.67
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	202.63	0.00	0.00	202.63
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	(43.80)	0.00	0.00	(43.80)
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	90,379.96	31,800.76	299,859.96	0.00	0.00	422,040.68
14UG08	IMAP-Lo EM AIT and Calibration	UZEOSA	EOS Administration	0.00	0.00	(179.66)	0.00	0.00	(179.66)
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	303,943.21	69,494.37	608,816.70	0.00	0.00	982,254.28
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	18,709.33	6,592.20	176,362.62	0.00	0.00	201,664.15
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,179.65	0.00	0.00	1,179.65
14UG15	IMAP-Lo EM Materials and Mecha	UZEOSA	EOS Administration	0.00	0.00	(355.75)	0.00	0.00	(355.75)
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	(25.64)	0.00	0.00	(25.64)
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	161.25	0.00	204,580.04	0.00	0.00	204,741.29
14UG16	5.411.1 IMAP-Lo EM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	911.23	0.00	0.00	911.23
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	75.00	0.00	73.14	0.00	0.00	148.14
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	10,761.96	2,606.23	8,531.51	0.00	0.00	21,899.70
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	15,299.46	5,461.88	15,032.26	0.00	0.00	35,793.60
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	7,916.04	1,666.74	2,491.53	0.00	0.00	12,074.31
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	4,427.65	1,077.62	2,780.16	0.00	0.00	8,285.43
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	9,932.78	0.00	0.00	9,932.78
14UG43	LIDAR	UZESMP	PI Michael Palace	19,704.81	6,770.44	6,980.57	0.00	0.00	33,455.82
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	18,534.36	424.75	21,579.92	0.00	0.00	40,539.03



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	3,357.00	99.82	2,020.62	0.00	0.00	5,477.44
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	2,354.40	190.69	804.63	0.00	0.00	3,349.72
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	1,737.79	620.39	1,190.84	0.00	0.00	3,549.02
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	17,600.04	6,283.27	4,161.70	0.00	0.00	28,045.01
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	52,534.57	7,987.38	63,115.60	0.00	0.00	123,637.55
14UG49	Resilience and positive feedba	UZMSTG	PI Thomas Gregory	1.90	0.15	1.08	0.00	0.00	3.13
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	1,923.71	686.77	4,391.17	0.00	0.00	7,001.65
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	3,912,722.18	0.00	0.00	3,912,722.18
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	9,115.04	3,254.08	4,353.95	0.00	0.00	16,723.07
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	4,168.34	414.47	4,334.65	0.00	0.00	8,917.46
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	192,859.78	63,305.93	115,538.51	0.00	0.00	371,704.22
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	953.95	77.27	441.95	0.00	0.00	1,473.17
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	13,171.21	4,702.08	6,518.89	0.00	0.00	24,392.18
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	13,782.37	848.19	7,681.04	0.00	0.00	22,311.60
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
14UG60	Next Generation High- Temperat	UDPHF	PI Shawna Hollen Fischer	7,768.98	629.28	4,882.57	0.00	0.00	13,280.83
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	15,716.63	5,610.84	11,442.71	0.00	0.00	32,770.18
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	1,339.92	108.54	1,409.02	0.00	0.00	2,857.48
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	12,457.56	4,447.47	1,878.13	0.00	0.00	18,783.16
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	60,053.51	1,982.62	74,201.96	0.00	0.00	136,238.09
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	587.58	47.59	320.76	0.00	0.00	955.93
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	3,679.88	298.08	2,088.43	0.00	0.00	6,066.39
14UG69	Development of the E3SM Marine	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	28,118.64	8,646.86	21,349.35	0.00	0.00	58,114.85
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	1,107.68	89.71	119.74	0.00	0.00	1,317.13
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	51,472.05	15,822.80	56,455.65	0.00	0.00	123,750.50
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	17,243.54	404.68	17,865.67	0.00	0.00	35,513.89
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	9,948.38	805.82	5,645.98	0.00	0.00	16,400.18
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislak	2,700.30	964.01	1,923.76	0.00	0.00	5,588.07
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	24,413.12	8,715.44	26,874.04	0.00	0.00	60,002.60
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	9,589.13	3,423.32	1,040.97	0.00	0.00	14,053.42
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	9,961.11	806.85	2,799.67	0.00	0.00	13,567.63
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	40,996.84	11,064.54	51,538.02	0.00	0.00	103,599.40
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	6,598.91	534.53	12,655.43	0.00	0.00	19,788.87
14UG81	Easton White	UBBIEW	PI Easton White	11,945.49	406.15	3,742.09	0.00	0.00	16,093.73
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	38,692.32	3,096.54	21,939.16	0.00	0.00	63,728.02
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	10,414.05	3,717.83	4,448.66	0.00	0.00	18,580.54
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	8,381.00	2,992.01	4,208.03	0.00	0.00	15,581.04
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	18,726.42	6,685.36	13,341.21	0.00	0.00	38,752.99
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	3,282.32	1,155.02	1,641.84	0.00	0.00	6,079.18
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	4,847.17	1,730.45	3,453.29	0.00	0.00	10,030.91
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	6,296.81	1,606.01	4,148.98	0.00	0.00	12,051.80
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	42,611.08	12,235.06	158,628.83	0.00	0.00	213,474.97
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	17,962.24	1,454.94	10,194.02	0.00	0.00	29,611.20



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14ZAD3	COVID-19 CARES ACT	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(615,849.91)	0.00	0.00	(615,849.91)
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(22,185,671.53)	0.00	0.00	(22,185,671.53)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159081	2019 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBCE	Central	(334.22)	(119.32)	58,330.25	0.00	0.00	57,876.71
159084	C19 ASBDC Corona Supplemental	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBEG	PI - Liz Gray	49,691.54	13,516.86	139,985.44	0.00	0.00	203,193.84
159084	C19 ASBDC Corona Supplemental	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBTR	SBDC Training	(10,247.63)	(3,853.12)	0.00	0.00	0.00	(14,100.75)
159085	FOSTER Focus on SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
159086	C19 ASBDC-Molly Donovan	UXCMMD	PI Molly Donovan	3,688.72	1,316.88	0.00	0.00	0.00	5,005.60
159088	2021 Small Business Developmen	UESBCE	Central	0.00	0.00	0.28	0.00	0.00	0.28
159088	2021 Small Business Developmen	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBTR	SBDC Training	0.01	0.00	0.00	0.00	0.00	0.01
159089	FOSTER YR2	URRIME	UNH Innovation - Marc Eichenberger	11,352.18	3,467.12	15,491.56	0.00	0.00	30,310.86
159089	FOSTER YR2	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
159090	2022 Small Business Developmen	UESBCE	Central	3,945.71	319.60	1,060.35	0.00	0.00	5,325.66
159090	2022 Small Business Developmen	UESBEG	PI - Liz Gray	314,027.05	94,195.41	167,480.56	0.00	0.00	575,703.02
159090	2022 Small Business Developmen	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159090	2022 Small Business Developmen	UESBSE	Seacoast	10,194.21	3,625.68	3,454.99	0.00	0.00	17,274.88
159090	2022 Small Business Developmen	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159091	FOSTER Option Year 2	URRIME	UNH Innovation - Marc Eichenberger	16,393.89	5,852.62	25,269.06	0.00	0.00	47,515.57









1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CD46	French Cost Share	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	1,788.78	638.56	631.11	0.00	0.00	3,058.45
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD49	T23R2P9 Tern Mgt - CS	UZMSJS	PI JENNIFER SEAVEY	10,320.06	3,684.25	3,641.13	0.00	0.00	17,645.44
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	27,199.66	9,710.29	(17,447.17)	0.00	0.00	19,462.78
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	23,661.63	8,447.20	(14,651.29)	0.00	0.00	17,457.54
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	(1,349.44)	(507.45)	1,859.73	0.00	0.00	2.84
15CD57	Cost Share	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	0.00	0.00	0.00	0.00	0.00	0.00
15CD60	Cost Share, Fringe Override	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	3,699.77	1,321.31	1,305.47	0.00	0.00	6,326.55
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	3,266.05	1,166.51	1,152.48	0.00	0.00	5,585.04
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	11,787.01	4,207.95	4,158.60	0.00	0.00	20,153.56
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	4,773.43	1,704.58	1,684.24	0.00	0.00	8,162.25
15CD66	Wetland Reserve Easement Agree - CS	UXNTRS	PI Steven Roberge	14,881.19	5,316.69	5,252.90	0.00	0.00	25,450.78
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	432.54	154.44	152.58	0.00	0.00	739.56
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	9,357.77	3,340.66	3,301.57	0.00	0.00	16,000.00
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	3,137.41	1,120.06	1,106.95	0.00	0.00	5,364.42
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	4,575.49	1,633.42	4,197.78	0.00	0.00	10,406.69
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	1,007.64	359.72	355.52	0.00	0.00	1,722.88
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	32,020.66	11,431.31	22,812.29	0.00	0.00	66,264.26
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD76	CS Ashcraft	UBNRCA	PI Catherine Ashcraft	16.82	6.05	12.01	0.00	0.00	34.88
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	21.43	7.60	15.25	0.00	0.00	44.28
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	82.87	29.46	58.98	0.00	0.00	171.31
15CD79	Cost Share C French	UXCMCF	PI Charles French	5,401.06	1,928.14	1,905.56	0.00	0.00	9,234.76
15CD80	2021 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	22,374.08	7,989.67	7,894.55	0.00	0.00	38,258.30
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	21,773.74	7,773.26	10,932.36	0.00	0.00	40,479.36
15CD82	Cost Share	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	14,784.87	4,611.65	6,827.62	0.00	0.00	26,224.14
15CD84	Cost Share	UXNTDC	PI Darrel Covell	185.70	66.37	65.54	0.00	0.00	317.61
15CD85	Cost Share	UDMEJG	PI: Julianna Gesun	0.00	0.00	409.94	0.00	0.00	409.94
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	11,782.19	4,206.30	1,598.88	0.00	0.00	17,587.37
15CD91	Cost Share	UALCBJ	Leitzel Center-Julia Bryce	23,309.13	8,321.49	11,703.32	0.00	0.00	43,333.94
15CD92	Huang NSF IPA - CS	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	2,798.33	999.06	0.00	0.00	0.00	3,797.39
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	3,765.97	1,344.45	2,682.97	0.00	0.00	7,793.39
15CD95	Informing Species Status Asses - CS	UBNRAK	PI Adrienne Kovach	2,540.82	907.06	0.00	0.00	0.00	3,447.88
15CD96	Assessments and Prioritizatio - CS	UDCETB	PI Thomas Ballestero	10,891.59	3,888.25	7,759.43	0.00	0.00	22,539.27
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	10,816.83	3,861.59	7,706.18	0.00	0.00	22,384.60
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	20,322.71	7,255.12	14,478.31	0.00	0.00	42,056.14





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	(271.79)	(97.03)	0.00	0.00	0.00	(368.82)
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	2,560.16	914.00	0.00	0.00	0.00	3,474.16
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	60,614.45	21,626.81	0.00	0.00	0.00	82,241.26
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	13,565.53	3,605.91	23,830.98	0.00	0.00	41,002.42
15CZSU	Undistributed Salaries for EOS-SSC	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX81	Belknap County State FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX84	Coos County State FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX89	Strafford County State FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX91	Belknap County State FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX92	Carroll County State FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX93	Cheshire County State FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX99	Strafford County State FY 21	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA3	Sullivan County FY22	UXSLVN	Sullivan County	0.00	0.00	4,053.77	0.00	0.00	4,053.77
15GXA5	Cost Share Carroll County 22	UXCRRL	Carroll County	0.00	0.00	745.41	0.00	0.00	745.41
15GXA6	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	2,624.27	0.00	0.00	2,624.27
15GXA7	Cost Share Coos County 22	UXCOOS	Coos County	0.00	0.00	902.45	0.00	0.00	902.45
15GXA9	Cost Share Strafford County 22	UXSTFD	Strafford County	0.00	0.00	12,501.31	0.00	0.00	12,501.31
15GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	9,868.25	0.00	0.00	9,868.25















1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	(1,309.51)	(106.07)	(114.87)	0.00	0.00	(1,530.45)
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	224,261.84	74,302.71	420,160.77	0.00	0.00	718,725.32
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	(0.57)	0.00	0.00	(0.57)
193457	Living Well yr 4 of 5	UFDDLK	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	174,516.89	59,318.92	132,590.55	0.00	0.00	366,426.36
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	75,621.72	6,832.60	79,594.05	0.00	0.00	162,048.37
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	12,750.00	0.00	0.00	12,750.00
193464	CIBBR YR4: Pilot: Cav2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,902.50	0.00	0.00	3,902.50
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	40,873.42	9,261.83	89,955.61	0.00	0.00	140,090.86
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	17,175.00	0.00	0.00	17,175.00
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	38,948.50	3,154.85	61,286.96	0.00	0.00	103,390.31
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	3,878.09	1,384.48	421.01	0.00	0.00	5,683.58
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDOMD	PI Marcy Doyle	140,576.06	46,475.68	370,287.51	0.00	0.00	557,339.25
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	44,000.00	0.00	0.00	44,000.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	72,111.19	17,831.78	64,994.15	0.00	0.00	154,937.12
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	1,436.58	120.30	548.02	0.00	0.00	2,104.90
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	22,153.10	1,794.39	81,182.22	0.00	0.00	105,129.71
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	14,797.44	1,198.59	19,799.91	0.00	0.00	35,795.94
193485	CIBBR YR5L Research Core	UBMCRC	PI Rick H Cote	21,925.08	7,827.27	14,988.25	0.00	0.00	44,740.60
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	28,004.50	2,268.53	52,959.04	0.00	0.00	83,232.07
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.05	0.00	0.04	0.00	0.00	0.09
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	(4,621.16)	(1,612.42)	14,777.39	0.00	0.00	8,543.81
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	231.12	0.00	0.00	231.12
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	7,620.48	617.26	15,089.98	0.00	0.00	23,327.72
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	(13,968.87)	0.00	0.00	(13,968.87)
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	1,300.21	0.00	0.00	1,300.21
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	(4,397.61)	0.00	0.00	(4,397.61)
193491	DHP YR1 of 5, 7-31-2022	UFDDKP	PI Kim Phillips	141,615.75	48,534.25	129,130.36	0.00	0.00	319,280.36
193491	DHP YR1 of 5, 7-31-2022	UFDDMH	PI Megan Henly	0.00	0.00	3,238.20	0.00	0.00	3,238.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193492	LEND	UFDDDEH	PI Elizabeth Humphreys	199,552.67	52,339.05	262,171.73	0.00	0.00	514,063.45
193493	NIOSH - State Occupational Saf	UFDDDAH	PI Andrew Houtenville	0.00	0.00	1,166.60	0.00	0.00	1,166.60
193493	NIOSH - State Occupational Saf	UFDDDKA	PI Karla Armenti	123,869.98	44,221.61	93,645.92	0.00	0.00	261,737.51
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	650.08	0.00	0.00	650.08
193494	PDG2 Children Unlimited	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	203,500.00	0.00	0.00	203,500.00
193495	PDG2 Granite Central Lakes	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	219,500.00	0.00	0.00	219,500.00
193496	PDG2 Amoskeg Health	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	201,500.00	0.00	0.00	201,500.00
193497	PDG2 United Way of Nashua	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	119,360.00	0.00	0.00	119,360.00
193498	PDG2 Granite United Way	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	203,500.00	0.00	0.00	203,500.00
193499	PDG2 Monadnock United Way	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	148,750.00	0.00	0.00	148,750.00
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	66,277.71	23,447.71	104,731.92	0.00	0.00	194,457.34
193500	NH Opioid Prevention YR2	UXYTMV	PI Michael Young	0.00	0.00	(0.27)	0.00	0.00	(0.27)
193501	PDG 2 United Greater Seacoast	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	118,748.25	0.00	0.00	118,748.25
193502	WSH Project C3	UFDDKA	PI Karla Armenti	5,533.41	1,975.47	2,778.30	0.00	0.00	10,287.18
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	53,630.49	3,183.11	72,600.92	0.00	0.00	129,414.52
193504	SVC Project CS	UFDDKA	PI Karla Armenti	0.00	0.00	21,267.28	0.00	0.00	21,267.28
193505	Year 5	UFDDDLB	PI Linda Bimbo	101,338.56	30,823.84	45,559.27	0.00	0.00	177,721.67
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	19,563.69	6,583.40	13,204.20	0.00	0.00	39,351.29
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	29,171.92	1,619.32	96,247.48	0.00	0.00	127,038.72
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	16,920.60	0.00	0.00	16,920.60
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	5,856.04	393.01	16,847.00	0.00	0.00	23,096.05
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Krisztina Varga	0.00	0.00	4,353.07	0.00	0.00	4,353.07
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	0.00	0.00	2,387.82	0.00	0.00	2,387.82
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	15,823.42	1,281.71	21,426.12	0.00	0.00	38,531.25
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	75,487.44	22,259.74	467,766.29	0.00	0.00	565,513.47
193513	Understanding Bystanders for S	UFFFSKN	PI Kimberly Nesbitt	574.99	0.00	301.87	0.00	0.00	876.86
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	130,330.43	45,949.54	490,677.00	0.00	0.00	666,956.97
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	765.00	0.00	386.32	0.00	0.00	1,151.32
193515	PDG-1 Year 3	UFFFSKN	PI Kimberly Nesbitt	580,776.95	188,772.03	851,867.04	0.00	0.00	1,621,416.02
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	65,732.28	10,395.69	29,672.05	0.00	0.00	105,800.02
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	56,470.53	10,659.76	74,466.21	0.00	0.00	141,596.50
193519	PDG3 Abt Associates	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	268,029.60	0.00	0.00	268,029.60
193520	PDG3 Greenway Strategy Group	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	70,000.00	0.00	0.00	70,000.00
193521	PDG3 NH Children's Trust	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193522	PDG3 Parent Info Center	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	114,150.00	0.00	0.00	114,150.00
193523	PDG3 Pyramid Model Consortium	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	102,545.80	0.00	0.00	102,545.80
193524	CIBBR YR5: Pilot: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Pilot: Pro-angio	UDKELL	PI Linqing Li	0.00	0.00	7,802.61	0.00	0.00	7,802.61
193524	CIBBR YR5: Pilot: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	85,318.95	28,987.95	181,483.75	0.00	0.00	295,790.65
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	3,410.40	1,217.51	370.23	0.00	0.00	4,998.14
193527	Deloitte Consulting	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	917,912.50	0.00	0.00	917,912.50
193529	YR2 Period 7-1-22 to 6-30-23	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDDMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	27,621.25	9,860.77	434,334.05	0.00	0.00	471,816.07
193532	University Centers for Excellence	UFDDKN	PI Kelly Nye-Lengerman	235,148.40	82,019.07	36,115.06	0.00	0.00	353,282.53
193533	North Country Health Consortium	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	44,840.56	0.00	0.00	44,840.56
193534	Schools of Allied Health Prof	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
193535	CEPS NIH Robots	UDCSMB	PI Momotaz Begum	18,385.58	349.92	41,320.68	0.00	0.00	60,056.18

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	1,496.65	0.00	0.00	1,496.65
193536	A Randomized Controlled Trial	UCFRLJ	PI Lisa Jones	6,304.39	2,250.65	31,331.85	0.00	0.00	39,886.89
193536	A Randomized Controlled Trial	UFSW00	Social Work	0.00	0.00	2,305.44	0.00	0.00	2,305.44
193537	Improving Measurement of Child	UACJC1	PI Jessica Carson	11,821.54	3,806.23	8,204.58	0.00	0.00	23,832.35
193538	NWD Governance and Access	UFDOLD	PI Laura Davie	41,124.32	14,628.34	21,104.70	0.00	0.00	76,857.36
193539	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	33,101.75	0.00	0.00	33,101.75
193540	Photoreceptor Phosphodiesterase	UBMCRC	PI Rick H Cote	87,489.27	23,440.78	94,795.56	0.00	0.00	205,725.61
193543	Pigmented Epithelial Cell Repr	UBMCKS	PI Konstantinos Sousounis	0.00	0.00	14,273.27	0.00	0.00	14,273.27
193546	C-19 Assistive Technology Resc	UFDDTW	PI Therese Willkomm	19,384.63	6,247.48	4,526.26	0.00	0.00	30,158.37
193547	AT State	UFDDTW	PI Therese Willkomm	14,260.43	4,565.56	5,261.92	0.00	0.00	24,087.91
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(17,245.56)	0.00	0.00	(17,245.56)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	30,385.23	9,430.17	2,546.49	0.00	0.00	42,361.89
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	6,842.80	880.42	(17,989.80)	0.00	0.00	(10,266.58)
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	72,520.51	0.00	0.00	72,520.51
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	8,379.60	0.00	0.00	8,379.60
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	4,802.75	0.00	0.00	4,802.75
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(338.19)	0.00	0.00	(338.19)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	4,535.24	0.00	0.00	4,535.24
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(744.32)	0.00	0.00	(744.32)
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	566.10	0.00	0.00	566.10
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	64,931.78	22,189.64	8,871.22	0.00	0.00	95,992.64
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	47,424.98	11,428.87	39,666.71	0.00	0.00	98,520.56
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	711.78	59.79	0.00	0.00	0.00	771.57
1DD043	Organic Syntheses	UDCHEM	Chemistry	7,827.19	3,011.76	199.00	0.00	0.00	11,037.95
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	22,847.33	0.00	0.00	22,847.33
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(4,480.31)	0.00	0.00	(4,480.31)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	806.25	0.00	9,938.51	0.00	0.00	10,744.76
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	162,233.63	27,986.99	42,565.44	0.00	0.00	232,786.06
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	41,149.05	0.00	0.00	41,149.05
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	25,054.70	0.00	0.00	25,054.70
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,199.85	0.00	0.00	1,199.85
1DF056	IOD - reserves	UFIOD0	Institute on Disability	257,433.87	91,049.22	151,493.81	0.00	0.00	499,976.90
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	18,242.35	7,023.26	(141,916.50)	0.00	0.00	(116,650.89)
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	93,810.44	36,117.04	0.00	0.00	0.00	129,927.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(278,757.32)	0.00	0.00	(278,757.32)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	71,348.15	27,469.02	0.00	0.00	0.00	98,817.17
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	221,286.42	85,195.45	0.00	0.00	0.00	306,481.87
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	27,343.00	0.00	0.00	27,343.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	426,045.73	0.00	0.00	426,045.73
1DR005	Patent Support Costs	URRIPM	UNH Innovation	1,535.00	105.84	118,321.54	0.00	0.00	119,962.38
1DRCOV	Research Lab	URRADM	Research Office Central Operations	508.25	0.00	0.00	0.00	0.00	508.25
1DRCOV	Research Lab	URRIPM	UNH Innovation	270,767.22	77,074.25	0.00	0.00	0.00	347,841.47
1DREDE	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	5,131.85	1,975.78	2,313.05	0.00	0.00	9,420.68
1DRIOI	PI InterOperability Laboratory	URRIOL	Interoperability Lab	131,183.22	50,505.55	15,079.60	0.00	0.00	196,768.37
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	592.70	0.00	0.00	592.70
1DZAMB	Coastal & Ocean Technology Programs	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.57	0.00	0.00	0.57
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	5,952.31	1,629.41	2,350.89	0.00	0.00	9,932.61
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHL	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	15.10	0.00	5,037.18	0.00	0.00	5,052.28
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	2,898.23	1,115.82	0.00	0.00	0.00	4,014.05
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	131,538.86	50,642.52	(159,651.81)	0.00	0.00	22,529.57
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	13,463.43	0.00	0.00	13,463.43
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	(270.63)	0.00	0.00	(270.63)
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	13,017.97	1,122.71	26,654.61	0.00	0.00	40,795.29
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	4,851.76	0.00	0.00	4,851.76
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	38,119.36	13,808.58	7,629.91	0.00	0.00	59,557.85
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	1,280.14	0.00	0.00	1,280.14
1DZMSV	SMSOE Vehicles	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	84,621.11	45,869.67	317,197.00	0.00	0.00	447,687.78
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	49.30	0.00	0.00	49.30
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	628.82	0.00	0.00	628.82
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	52,050.35	20,039.34	57,671.92	0.00	0.00	129,761.61

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DZSMS	Shoals Marine Laboratory Store	UZMSAD	SMSOE Administration	0.00	0.00	1,251.35	0.00	0.00	1,251.35
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,188.18	0.00	0.00	2,188.18
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	182,976.95	70,446.08	0.00	0.00	0.00	253,423.03
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	145,739.65	0.00	0.00	145,739.65
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	21,973.55	8,459.93	0.00	0.00	0.00	30,433.48
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	54.67	0.00	0.00	54.67
1GB012	Hubbard Poultry Fellow As H194	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,607.02	0.00	0.00	2,607.02
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	618.41	0.00	0.00	618.41
1GB249	Toxic Aerosols Research	UBBIOL	Biological Sciences	7,456.00	0.00	1,611.16	0.00	0.00	9,067.16
1GB262	Agricultural Experiment Station	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	371.89	0.00	0.00	371.89
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	541.30	0.00	0.00	541.30
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	0.00	0.00	2,946.34	0.00	0.00	2,946.34
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	1,175.37	98.73	0.00	0.00	0.00	1,274.10
1GC233	Family Research Lab Project Fund	UCDEAN	Dean's Office - Liberal Arts	4,000.04	336.00	1,567.34	0.00	0.00	5,903.38
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC291	COLA Diversity Equity & Inclusion	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,294.80	0.00	0.00	2,294.80
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	2,907.34	0.00	0.00	2,907.34
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	3,692.47	0.00	5,537.74	0.00	0.00	9,230.21
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	458.60	0.00	0.00	458.60
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	20,252.21	0.00	0.00	20,252.21
1GE028	Small Business Development Gift	UESBNC	North Country	37,179.41	3,123.11	187.88	0.00	0.00	40,490.40
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE113	First Year Innovation Research	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE145	PAUL College - Decision Sciences	UEDSCI	Decisions Sciences	0.00	0.00	878.05	0.00	0.00	878.05
1GE167	UNH Sales Center Research Fund	UEDEAN	Dean's Office	0.00	0.00	1,344.28	0.00	0.00	1,344.28
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	36,083.01	13,892.04	3,625.33	0.00	0.00	53,600.38
1GF101	Robert Jolley Scholarship Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	19,997.95	1,574.84	0.00	0.00	0.00	21,572.79
1GR035	ECenter General Fund	URRIOL	Interoperability Lab	0.00	0.00	278.15	0.00	0.00	278.15
1GR037	University Instrumentation Center	URRUIC	Instrumentation Center	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	29,211.15	4,022.30	0.00	0.00	0.00	33,233.45
1GR048	Patten Fdn ECenter Program Fund	URRIPM	UNH Innovation	0.00	0.00	18,057.74	0.00	0.00	18,057.74
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	98.36	0.00	0.00	98.36



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	37,859.59	14,575.95	26,527.16	0.00	0.00	78,962.70
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	55,006.16	16,114.02	239,834.76	0.00	0.00	310,954.94
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCB	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	168,453.25	0.00	0.00	0.00	168,453.25
1UB025	COLSA Farms	UBANHS	IHSA Team	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	224,980.84	54,484.09	391,981.85	0.00	0.00	671,446.78
1UB025	COLSA Farms	UBFMFS	Farm Services	143,406.35	52,471.43	88,962.69	0.00	0.00	284,840.47
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	95,883.31	35,556.33	43,403.38	0.00	0.00	174,843.02
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	102,638.07	35,180.58	18,705.97	4,874.23	0.00	161,398.85
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	182,091.13	45,461.68	249,871.57	17,312.48	0.00	494,736.86
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	178,056.11	68,551.49	24,628.10	0.00	0.00	271,235.70
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	35,910.45	10,338.96	108,149.11	0.00	0.00	154,398.52
1UR000	VPRPS Educational and General	URRLDC	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	422,131.76	156,014.64	66,641.93	0.00	0.00	644,788.33
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	263,375.98	100,137.28	13,824.99	0.00	0.00	377,338.25
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	2,498,339.56	912,242.54	271,926.49	0.00	0.00	3,682,508.59
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	447,595.19	162,552.65	53,221.99	0.00	0.00	663,369.83
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	91,616.89	35,272.52	0.00	0.00	0.00	126,889.41
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	365,493.70	137,800.50	174,527.85	3,946.22	0.00	681,768.27
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	95,514.68	36,773.12	57,720.55	0.00	0.00	190,008.35
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	49,439.17	19,034.15	15,420.02	0.00	0.00	83,893.34
1UZ000	EOS Educational and General	UZSP00	Space Science Center	252,039.43	80,939.08	30,987.31	0.00	0.00	363,965.82
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	154.29	0.00	0.00	154.29
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	220,508.23	84,327.53	480,751.95	0.00	0.00	785,587.71
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	165,484.42	63,693.95	85,291.25	0.00	0.00	314,469.62
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UW106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				51,901,819.12	13,454,188.48	69,374,330.73	301,410.74	0.00	135,031,749.07
<b>Public Service</b>									
11HL12	Specialty Crop Production NH 2023	UXFDAG	Food and Agriculture	0.00	0.00	687.16	0.00	0.00	687.16
11X786	SL Administration	UXFDAG	Food and Agriculture	0.00	0.00	101.99	0.00	0.00	101.99
11X790	Natural Resources Program Support	UXNTHA	PI Haley Andreozzi	0.00	0.00	250.00	0.00	0.00	250.00
11X792	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	203.50	0.00	0.00	0.00	0.00	203.50
11X794	Youth & Family PTL	UXYTMY	PI Michael Young	0.00	0.00	54.67	0.00	0.00	54.67
11X811	EFNEP	UXSLEF	Expanded Food and Nutrition	81,319.72	0.00	6,116.21	0.00	0.00	87,435.93
11X811	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	217.48	0.00	0.00	217.48
13D091	C19-iLearn NH	UKD107	iLearnNH	213,059.90	76,062.32	239.60	0.00	0.00	289,361.82
13H321	Commum Collab Yrs 4 & 5	UFIOD0	Institute on Disability	39,660.47	13,103.92	13,718.72	0.00	0.00	66,483.11
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFIOD0	Institute on Disability	0.00	0.00	1,651.59	0.00	0.00	1,651.59
13H351	CORE FY 2023 thru 6-30-23	UFIOD0	Institute on Disability	7,614.58	2,718.43	1,239.96	0.00	0.00	11,572.97
14GXB4	Belknap County FY23	UXBLKP	Belknap County Appropriation	34,553.16	13,049.96	1,414.05	0.00	0.00	49,017.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
14GXB5	Carroll County FY23	UXCRRL	Carroll County	44,854.35	17,113.20	26,714.04	0.00	0.00	88,681.59
14GXB6	Cheshire County FY23	UXCHSR	Cheshire County	37,335.23	14,280.63	1,409.72	0.00	0.00	53,025.58
14GXB7	Coos County FY23	UXCOOS	Coos County	48,488.57	16,874.84	7,541.12	2,299.92	0.00	75,204.45
14GXB8	Merrimack County FY23	UXMRMK	Merrimack County	78,025.00	29,617.01	4,542.35	5,632.56	0.00	117,816.92
14GXB9	Stafford County FY23	UXMRMK	Merrimack County	170.99	65.83	0.00	0.00	0.00	236.82
14GXB9	Stafford County FY23	UXSTFD	Stafford County	30,094.93	11,506.77	2,827.64	0.00	0.00	44,429.34
14NM96	C19 2021-2022	UFIOD0	Institute on Disability	0.00	0.00	4,469.86	0.00	0.00	4,469.86
14NN28	4-H Northeast Champions	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14NN57	C19-InvestNH Municipal Plannin	UXCMMD	PI Molly Donovan	13,175.26	4,703.56	4,648.49	0.00	0.00	22,527.31
14NN70	Food Solutions New England: Pr	UADSUS	Sustainability Institute	12,259.64	4,376.65	1,663.62	0.00	0.00	18,299.91
14NN73	Establishing cross-laminate ti	UXNTAF	PI Andrew Fast	937.55	334.70	15,189.80	0.00	0.00	16,462.05
14NN96	Expanding STEM Access for Yout	UXYTMG	PI Megan Glenn	357.44	127.60	295.96	0.00	0.00	781.00
14NO01	Chronic Disease and Pain	UXYTML	PI Melissa Lee	9,382.85	3,349.71	3,310.54	0.00	0.00	16,043.10
14NO12	Great Bay Stewardship Collabor	UXNTCT	PI Charlotte Thompson	985.66	351.87	133.77	0.00	0.00	1,471.30
14UH57	Agriculture Finance, Tax	UXFDKM	PI Kelly McAdam	2,587.21	275.58	1,175.96	0.00	0.00	4,038.75
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
15CE43	Establishing cross-laminate ti - CS	UXNTAF	PI Andrew Fast	937.55	334.70	330.75	0.00	0.00	1,603.00
15GXB6	Cheshire State FY23	UXCHSR	Cheshire County	0.00	0.00	58.95	0.00	0.00	58.95
15GXB7	Coos State FY23	UXCOOS	Coos County	0.00	0.00	1,017.90	0.00	0.00	1,017.90
15GXB9	Stafford State FY23	UXSTFD	Stafford County	0.00	0.00	7,916.65	0.00	0.00	7,916.65
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
164013	VA Adaptive Sports 2022	UFRMNE	Northeast Passage	0.00	0.00	15.96	0.00	0.00	15.96
193455	STATS RRTC Yr 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	1,670.66	0.00	0.00	1,670.66
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	1,687.40	0.00	0.00	1,687.40
193514	Year 2 of 4	UFIOD0	Institute on Disability	0.00	0.00	202.27	0.00	0.00	202.27
193516	AT 2022 Leadership	UFIOD0	Institute on Disability	0.00	0.00	2,702.68	0.00	0.00	2,702.68
193517	AT 2022 State	UFIOD0	Institute on Disability	0.00	0.00	1,810.88	0.00	0.00	1,810.88
193525	Year 3 of 4	UFIOD0	Institute on Disability	0.00	0.00	539.72	0.00	0.00	539.72
193541	Mental Health First Aid for Ne	UXYTKL	PI Kendra Lewis	1,875.72	669.65	203.64	0.00	0.00	2,749.01
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(71,499.00)	0.00	0.00	(71,499.00)
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1.73	0.00	0.00	1.73
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	694,040.26	222,567.81	279,113.96	0.00	0.00	1,195,722.03
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNRWW	PI Will Wollheim	0.00	0.00	20.88	0.00	0.00	20.88
1DB059	NREN Organizations & Events	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	108.80	0.00	0.00	108.80
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	108,025.62	0.00	0.00	108,025.62
1DC089	Music Community Outreach	UCMUSI	Music	667.99	56.11	3,460.32	0.00	0.00	4,184.42
1DC107	Develop & Sustain Literacy Edu-NH	UCEDUC	Education	0.00	0.00	96.18	0.00	0.00	96.18
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	9,717.80	816.31	165.00	0.00	0.00	10,699.11
1DF009	Community Testing	UFKINE	Kinesiology	348.75	0.00	404.00	0.00	0.00	752.75
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	31,466.80	2,790.25	39,942.60	0.00	0.00	74,199.65





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	200.00	0.00	0.00	200.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	4,020.00	337.68	(1,296.90)	0.00	0.00	3,060.78
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	79.99	0.00	0.00	79.99
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	291.01	0.00	0.00	291.01
1DXAL1	PI Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	900.50	0.00	0.00	900.50
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	15.99	0.00	0.00	15.99
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	49.26	0.00	0.00	49.26
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	1,044.70	0.00	0.00	1,044.70
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	485.68	0.00	0.00	485.68
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	369.00	0.00	0.00	369.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	830.66	69.77	875.54	0.00	0.00	1,775.97
1DXCET	Economic Development	UXSLCM	Community & Economic Development	0.00	0.00	584.76	0.00	0.00	584.76
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	55.85	0.00	0.00	55.85
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	53.22	0.00	0.00	53.22
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	1,228.28	0.00	0.00	1,228.28
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	6,385.25	2,458.34	0.00	0.00	0.00	8,843.59
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	186.66	0.00	0.00	186.66
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	45.00	0.00	0.00	45.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	39.96	0.00	0.00	39.96
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	2,782.06	0.00	0.00	2,782.06
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	139.90	0.00	0.00	139.90
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	598.47	0.00	0.00	598.47
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	266.00	0.00	0.00	266.00
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Youth Development	0.00	0.00	6,005.04	0.00	0.00	6,005.04
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	1,360.75	0.00	0.00	1,360.75
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	359.40	0.00	0.00	359.40
1DXFFE	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	9,665.54	0.00	0.00	9,665.54
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	186.44	0.00	0.00	186.44
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,167.82	0.00	0.00	2,167.82
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	6,946.11	0.00	0.00	6,946.11
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	3,420.84	0.00	0.00	3,420.84
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	9,743.99	0.00	0.00	9,743.99
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	471.07	0.00	0.00	471.07
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	7.31	0.00	0.00	7.31
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	86.72	0.00	0.00	86.72
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	1,374.85	0.00	0.00	1,374.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJD1	PI Jeremy Delisle	UXFDJD	:PI Jeremy Delisle	0.00	0.00	135.00	0.00	0.00	135.00
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	3,013.09	0.00	0.00	3,013.09
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	938.00	0.00	0.00	0.00	0.00	938.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	108.98	0.00	0.00	108.98
1DXLW1	PI Lisa Wise	UXNTLW	PI Lisa Wise	0.00	0.00	101.75	0.00	0.00	101.75
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	168.00	0.00	81.95	0.00	0.00	249.95
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	281.40	0.00	0.00	281.40
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	424.83	0.00	0.00	424.83
1DXNCN	Land and Water	UXNTLW	PI Lisa Wise	0.00	0.00	28.41	0.00	0.00	28.41
1DXNCR	Land and Water	UXNTRS	Natural Resources	0.00	0.00	(28.41)	0.00	0.00	(28.41)
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	7,330.98	0.00	0.00	7,330.98
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	3,820.00	320.88	1,826.28	0.00	0.00	5,967.16
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	1,862.17	0.00	0.00	1,862.17
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	7,280.07	2,802.85	0.00	0.00	0.00	10,082.92
1DXPC1	PI Julia Peterson	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	22,418.28	1,883.15	26,104.83	0.00	0.00	50,406.26
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	10.30	0.00	0.00	10.30
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	3,178.00	0.00	0.00	3,178.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	367.50	0.00	0.00	367.50
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXYTFM	Youth and Family	0.00	0.00	35.48	0.00	0.00	35.48
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	54.04	0.00	0.00	54.04
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	(40.74)	0.00	0.00	(40.74)
1DXSR1	PI Steven Roberge	UXNTSR	PI Steven Roberge	0.00	0.00	1,993.87	0.00	0.00	1,993.87
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	8,526.00	0.00	0.00	8,526.00
1DXSYP	Summer Youth Program Fee	UXYPGM	UNH Youth Programs	6,328.13	531.56	(494.00)	0.00	0.00	6,365.69
1DXWW				1,434.66	552.35	640.10	0.00	0.00	2,627.11
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	1,226.38	0.00	0.00	1,226.38
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	249.40	0.00	0.00	249.40
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	658.97	0.00	0.00	658.97
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,586.25	610.74	(3,606.44)	0.00	0.00	(1,409.45)
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,738.92	0.00	0.00	1,738.92
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,555.78	0.00	0.00	1,555.78
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	829.46	0.00	0.00	829.46
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(48,151.50)	0.00	0.00	(48,151.50)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	1,422.53	0.00	0.00	1,422.53
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	97,437.26	36,269.45	62,807.17	0.00	0.00	196,513.88
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	13,056.19	2,046.82	0.00	0.00	0.00	15,103.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,343.83	1,287.36	15,522.41	0.00	0.00	20,153.60
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	741.85	62.32	0.00	0.00	0.00	804.17
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	8,861.02	3,186.98	87.49	0.00	0.00	12,135.49
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	25,480.41	5,588.33	1,956.76	0.00	0.00	33,025.50
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	13,047.84	0.00	0.00	13,047.84
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	9.00	0.00	0.00	0.00	0.00	9.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	372.75	7.56	10,208.00	0.00	0.00	10,588.31
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	12,079.68	0.00	0.00	12,079.68
1GE100	Center for Family Business	UECFB	Center for Family Business	7,099.72	2,733.41	4,500.00	0.00	0.00	14,333.13
1GF007	College of Health & Human Svcs	UFIOD0	Institute on Disability	0.00	0.00	315.25	0.00	0.00	315.25
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	204,453.65	78,685.71	53,545.65	0.00	0.00	336,685.01
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	39,470.42	10,786.79	13,014.12	0.00	0.00	63,271.33
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	1,386.02	526.41	0.00	0.00	0.00	1,912.43
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	39,202.28	0.00	0.00	39,202.28
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	1,749.28	172.97	1,208.98	0.00	0.00	3,131.23
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	56,338.66	0.00	0.00	56,338.66
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	4,004.54	276.97	0.00	0.00	0.00	4,281.51
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	34,769.03	13,386.08	0.00	0.00	0.00	48,155.11
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	9,194.09	3,539.69	0.00	0.00	0.00	12,733.78
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	4,216.00	1,623.16	27,141.82	0.00	0.00	32,980.98
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	482.74	0.00	0.00	482.74
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	8,858.58	1,422.62	0.00	0.00	0.00	10,281.20
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	118,539.30	45,637.64	0.00	0.00	0.00	164,176.94
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	350.00	0.00	0.00	350.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	2,675.00	14.70	0.00	0.00	0.00	2,689.70
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	1,584.00	0.00	0.00	1,584.00
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	4,942.29	1,099.37	313.93	0.00	0.00	6,355.59
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	2,024.55	772.35	270.00	0.00	0.00	3,066.90
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	47,748.56	18,383.18	0.00	0.00	0.00	66,131.74
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	18,282.14	0.00	0.00	18,282.14
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	39,564.00	0.00	0.00	39,564.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	9,518.44	3,664.62	27,861.99	0.00	0.00	41,045.05
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	8,627.93	0.00	0.00	0.00	0.00	8,627.93
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	25,611.23	9,860.29	0.00	0.00	0.00	35,471.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	(151.29)	(12.71)	0.00	0.00	0.00	(164.00)
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	100.00	0.00	0.00	100.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	(30.00)	0.00	0.00	(30.00)
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	1,546.51	0.00	0.00	1,546.51
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	564.10	0.00	0.00	564.10
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	UNH Extension Health and Wellbeing	UXFMDV	Family Development	0.00	0.00	50.00	0.00	0.00	50.00
1GX008	UNH Extension Health and Wellbeing	UXYTFM	Youth and Family	0.00	0.00	469.60	0.00	0.00	469.60
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	8,313.28	448.34	368.08	0.00	0.00	9,129.70
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	44,747.39	0.00	0.00	44,747.39
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	23,897.36	0.00	0.00	23,897.36
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTMF	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	0.00	0.00	517.20	0.00	0.00	517.20
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Youth Development	6,120.00	117.60	703.23	0.00	0.00	6,940.83
1GX011	UNH Extension STEM Docents	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	6,440.00	0.00	0.00	0.00	0.00	6,440.00
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	1,695.00	0.00	0.00	1,695.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	13,793.75	0.00	0.00	13,793.75
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	3,666.00	0.00	0.00	3,666.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	400.00	0.00	0.00	400.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,133.20	0.00	0.00	2,133.20
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	16.00	0.00	0.00	16.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	493.07	0.00	0.00	493.07
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	199.53	0.00	0.00	199.53
1GX035	Heckel Ext Educator Fellowship	UXYTZA	PI Zeanny Alvarado	0.00	0.00	149.50	0.00	0.00	149.50
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	6,496.75	0.00	0.00	0.00	0.00	6,496.75
1GX036	Caswell Fund-Resrch Teaching Outrch	UXNTRS	Natural Resources	10,287.98	0.00	0.00	0.00	0.00	10,287.98
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	1,107.72	93.06	0.00	0.00	0.00	1,200.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	(2.97)	(1.07)	0.00	0.00	0.00	(4.04)
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Krantz Community Outreach	UXSNHC	Strengthening NH Communities	1,384.74	116.32	0.00	0.00	0.00	1,501.06
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,384.00	0.00	0.00	0.00	0.00	5,384.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	3,674.46	308.65	799.88	0.00	0.00	4,782.99
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	211.63	0.00	0.00	211.63
1GX046	William Spaulding Sea Grant Endowme	UXNTRS	Natural Resources	0.00	0.00	142.19	0.00	0.00	142.19
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	874.85	0.00	0.00	874.85
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	984.00	0.00	0.00	984.00
1GX049	4-H Urban Programming-Hillsborough	UXFHYP	4-H Youth Development	0.00	0.00	20.19	0.00	0.00	20.19
1GX049	4-H Urban Programming-Hillsborough	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	4,065.15	1,565.05	2,500.00	0.00	0.00	8,130.20
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	8,130.27	3,130.13	0.00	0.00	0.00	11,260.40
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	93.49	0.00	0.00	93.49
1GX054	Pesticide safety Education Program	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTMC	PI Malin Clyde	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	10,247.55	3,945.35	1,879.95	0.00	0.00	16,072.85
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	10,522.75	0.00	0.00	10,522.75
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	1,938.96	0.00	0.00	1,938.96
1GX066	UNH Nature Groupie	UXNTMC	PI Malin Clyde	0.00	0.00	15.77	0.00	0.00	15.77
1GX066	UNH Nature Groupie	UXNTRS	Natural Resources	0.00	0.00	120.00	0.00	0.00	120.00
1GX067	Deans-Career & Professional Success	UXADMS	Administration	8,780.00	0.00	0.00	0.00	0.00	8,780.00
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	3,270.34	0.00	0.00	3,270.34
1GX069	4-H InnovaTeen Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX069	4-H InnovaTeen Program	UXYTFM	Youth and Family	0.00	0.00	140.25	0.00	0.00	140.25
1GX069	4-H InnovaTeen Program	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	610.50	0.00	0.00	610.50
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	674.18	0.00	0.00	674.18
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	76.67	0.00	0.00	76.67
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	77.69	0.00	0.00	77.69
1GX074	Richard George '65 Internships	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	8,946.00	0.00	0.00	0.00	0.00	8,946.00
1GX076	Rines Young Inventors' Program	UXADMS	Administration	10,014.36	3,855.58	15,728.36	0.00	0.00	29,598.30
1GX079	Check out UNH Initiative	UXADMS	Administration	0.00	0.00	4,520.76	0.00	0.00	4,520.76
1GX079	Check out UNH Initiative	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPE	PI PREP	4,241.59	1,633.01	0.00	0.00	0.00	5,874.60
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	1,395.00	0.00	0.00	1,395.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,641.12	137.85	337.50	0.00	0.00	2,116.47
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UXTALS	Education Talent Search	0.00	0.00	4,247.73	0.00	0.00	4,247.73

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	11,864.39	16.80	33,865.54	0.00	0.00	45,746.73
1UX001	Outreach and Engagement	UXCALI	Career Adv & Lifelong Learning Inst	13,823.08	5,321.89	2,478.90	0.00	0.00	21,623.87
1UX001	Outreach and Engagement	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	3,718.02	1,431.38	13,352.41	0.00	0.00	18,501.81
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	3,344.19	1,287.53	9,601.82	0.00	0.00	14,233.54
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	58,692.13	22,596.48	1,883.23	0.00	0.00	83,171.84
1UX026	CE State PAU	UXADMS	Administration	705,948.36	263,512.86	259,306.33	0.00	0.00	1,228,767.55
1UX026	CE State PAU	UXCHSR	Cheshire County	2,712.06	1,044.12	0.00	0.00	0.00	3,756.18
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	17,267.52	0.00	0.00	17,267.52
1UX026	CE State PAU	UXCMDV	Community and Economic Development	150,349.60	57,884.57	399.29	0.00	0.00	208,633.46
1UX026	CE State PAU	UXCMNC	Communications	146,272.42	54,383.09	27,722.51	0.00	0.00	228,378.02
1UX026	CE State PAU	UXDVLV	Development	0.00	0.00	18.94	0.00	0.00	18.94
1UX026	CE State PAU	UXFDAG	Food and Agriculture	313,862.15	106,984.49	1,782.05	0.00	0.00	422,628.69
1UX026	CE State PAU	UXFDAP	PI Amy Papineau	0.00	0.00	100.22	0.00	0.00	100.22
1UX026	CE State PAU	UXFDSW	PI Seth Wilner	0.00	0.00	332.17	0.00	0.00	332.17
1UX026	CE State PAU	UXHLSB	Hillsborough County	1,946.42	749.37	0.00	0.00	0.00	2,695.79
1UX026	CE State PAU	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	437,110.52	162,138.34	802.70	0.00	0.00	600,051.56
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	621.76	0.00	0.00	621.76
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	560,475.70	0.00	0.00	0.00	560,475.70
1UX026	CE State PAU	UXSLAD	Smith Lever Administration	0.00	0.00	260.97	0.00	0.00	260.97
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	2,657.21	0.00	0.00	2,657.21
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	5,428.90	1,756.89	0.00	0.00	0.00	7,185.79
1UX026	CE State PAU	UXYTFM	Youth and Family	443,632.90	150,434.08	0.00	0.00	0.00	594,066.98
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	2,731.77	0.00	0.00	2,731.77
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	84,208.93	30,647.49	0.00	0.00	0.00	114,856.42
1UX028	CE County PAU	UXCHSR	Cheshire County	84,411.47	30,906.71	0.00	0.00	0.00	115,318.18
1UX028	CE County PAU	UXCMDV	Community and Economic Development	16,961.56	6,530.23	0.00	0.00	0.00	23,491.79
1UX028	CE County PAU	UXCOOS	Coos County	67,075.89	24,232.47	0.00	0.00	0.00	91,308.36
1UX028	CE County PAU	UXCRRL	Carroll County	137,676.96	51,241.38	0.00	0.00	0.00	188,918.34
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	142,476.07	48,739.84	0.00	0.00	0.00	191,215.91
1UX028	CE County PAU	UXHLSB	Hillsborough County	167,020.58	62,710.98	492.84	0.00	0.00	230,224.40
1UX028	CE County PAU	UXMRMK	Merrimack County	108,151.99	40,046.63	0.00	0.00	0.00	148,198.62
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	124,752.75	44,316.56	0.00	0.00	0.00	169,069.31
1UX028	CE County PAU	UXSLVN	Sullivan County	128,035.07	42,704.77	0.00	0.00	0.00	170,739.84
1UX028	CE County PAU	UXSTFD	Strafford County	36,929.78	12,626.04	0.00	0.00	0.00	49,555.82
1UX028	CE County PAU	UXYTFM	Youth and Family	27,047.34	10,413.32	0.00	0.00	0.00	37,460.66
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>8,380,534.06</b>	<b>3,461,305.23</b>	<b>2,045,177.70</b>	<b>9,581.99</b>	<b>0.00</b>	<b>13,896,598.98</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(409,843.35)	0.00	0.00	(409,843.35)
1DA006	NSF Cost of Educ Distribution	JAGADM	Graduate School Administration	0.00	0.00	4,180.93	0.00	0.00	4,180.93
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	37,673.41	8,993.32	0.00	0.00	0.00	46,666.73
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	9,899.00	0.00	0.00	9,899.00
1DA026	Faculty Development Award	UFSW00	Social Work	0.00	0.00	1,690.00	0.00	0.00	1,690.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	5,384.83	0.00	0.00	5,384.83
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	24,093.86	2,023.80	11,742.57	0.00	0.00	37,860.23
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	247,856.55	101,019.10	3,727.30	698.00	0.00	353,300.95
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	12,528.00	1,052.35	4,208.05	0.00	0.00	17,788.40
1DAECI	AA Electronic Campus Initiatives	JAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	177,088.54	0.00	0.00	177,088.54
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,354.18	0.00	0.00	1,354.18
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	697,693.22	244,447.83	1,068,578.43	0.00	0.00	2,010,719.48
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	101,122.99	38,932.34	0.00	0.00	0.00	140,055.33
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	150,468.51	56,359.08	94,699.73	0.00	0.00	301,527.32
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	3,000.00	252.00	650.52	0.00	0.00	3,902.52
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	25,459.26	0.00	0.00	33,047.26
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	35,861.08	12,390.29	(9,967.93)	0.00	0.00	38,283.44
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	9,391.66	0.00	18,523.51	0.00	0.00	27,915.17
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	4,883.97	0.00	0.00	4,883.97
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	750.89	0.00	0.00	750.89
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(3,846.89)	0.00	0.00	(3,846.89)
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,582.26	0.00	0.00	7,582.26
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(6,156.42)	0.00	0.00	(6,156.42)
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	63,786.93	0.00	0.00	63,786.93
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	666,937.58	0.00	0.00	666,937.58
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,868.25	0.00	0.00	1,868.25
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA009	Honors Program Gifts	UAHONP	Honors Program	5,854.87	100.80	9,322.17	0.00	0.00	15,277.84
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	412.69	0.00	0.00	412.69
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	6,245.00	215.04	25,073.16	0.00	0.00	31,533.20
1GA012	Saul O Sidore Lectures	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	9,000.01	756.01	4,335.00	0.00	0.00	14,091.02
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	7,048.72	2,713.80	580.70	0.00	0.00	10,343.22
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	9,634.12	0.00	0.00	9,634.12
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	23,141.89	218.55	3,557.41	0.00	0.00	26,917.85
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	11,461.55	4,412.70	6,349.26	0.00	0.00	22,223.51
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	32,080.25	736.60	0.00	0.00	0.00	32,816.85
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	1,106.00	0.00	0.00	8,694.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	1,477.56	568.90	0.00	0.00	0.00	2,046.46
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	70.00	0.00	0.00	70.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	166,131.35	24,929.77	14,366.87	0.00	0.00	205,427.99
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	70.57	5.93	23.67	0.00	0.00	100.17
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,398.57	201.49	0.00	0.00	0.00	2,600.06
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	57,814.19	15,358.31	4,400.91	0.00	0.00	77,573.41
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,277.50	0.00	0.00	1,277.50
1GA282	Nordblom Family Fund	UACARS	Carsey School	868.56	334.40	0.00	0.00	0.00	1,202.96
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	6,317.01	530.63	0.00	0.00	0.00	6,847.64
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	229.10	19.25	784.23	0.00	0.00	1,032.58
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	33,694.84	10,151.61	13,819.58	0.00	0.00	57,666.03
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	750.00	63.00	2,343.33	0.00	0.00	3,156.33
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	32,300.00	2,688.00	6,807.05	0.00	0.00	41,795.05
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	442,168.78	149,364.75	47,101.34	0.00	0.00	638,634.87
1GB036	Albion Hodgdon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,902.42	0.00	0.00	9,902.42
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	820.00	0.00	34,949.00	0.00	0.00	35,769.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	93,533.71	0.00	0.00	93,533.71
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	484.02	0.00	5,642.16	0.00	0.00	6,126.18
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	496.82	0.00	0.00	496.82
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Clark-Donnelley Endowed Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,330.82	0.00	0.00	10,330.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	3,079.07	0.00	0.00	3,079.07
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,274.97	0.00	0.00	1,274.97
1GB194	Karabelas Faculty Development Fund	UBNRSF	PI Serita Frey	0.00	0.00	4,318.93	0.00	0.00	4,318.93
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition,& Food System	829.84	0.00	2,335.25	0.00	0.00	3,165.09
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	10,825.00	0.00	0.00	10,825.00
1GB251	Richard George 65 Forestry Research	UBBINF	PI Nathan Furey	142.50	0.00	626.96	0.00	0.00	769.46
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	24,930.34	1,579.74	4,048.01	0.00	0.00	30,558.09
1GB255	Agriculture Nutrition & Food Systms	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB267	Dean Sustainable Gardening	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	7,394.43	0.00	0.00	7,394.43
1GB267	Dean Sustainable Gardening	UBANSF	Sustainable Food	0.00	0.00	712.66	0.00	0.00	712.66
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB274	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	9,807.97	0.00	0.00	9,807.97
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,540.00	168.00	97,477.74	0.00	0.00	100,185.74
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	65.73	0.00	0.00	65.73
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	237.06	0.00	0.00	237.06
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	2,906.33	0.00	0.00	2,906.33
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	121.13	0.00	27,016.11	0.00	0.00	27,137.24
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,638.31	0.00	0.00	5,638.31
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UCENGL	English	3,807.00	0.00	0.00	0.00	0.00	3,807.00
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	1,040.07	59.62	24,289.28	0.00	0.00	25,388.97
1GC037	Women's Studies General Fund	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	122.40	0.00	0.00	122.40
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	553.01	0.00	0.00	553.01
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	13,008.21	1,092.72	1,441.87	0.00	0.00	15,542.80
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCBSC	COLA BSC	0.00	0.00	173.63	0.00	0.00	173.63
1GC042	College of Liberal Arts	UCCMNO	Communication	1,447.29	135.13	180.00	0.00	0.00	1,762.42
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	175,207.71	12,975.94	227,483.01	0.00	0.00	415,666.66
1GC042	College of Liberal Arts	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UEDEAN	Dean's Office	0.00	0.00	15,957.25	0.00	0.00	15,957.25
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1GC045	Signal/Religious Studies	UCHIST	History	0.00	0.00	594.37	0.00	0.00	594.37
1GC046	Signal/History	UCHIST	History	0.00	0.00	2,447.10	0.00	0.00	2,447.10
1GC050	Conover Endowed Fund	UCMUSI	Music	4,360.00	332.64	2,950.70	0.00	0.00	7,643.34
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	10,898.43	0.00	0.00	10,898.43

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	36,981.72	14,237.93	4,999.74	0.00	0.00	56,219.39
1GC065	Smyth Gifts	UCMUSI	Music	2,055.18	172.64	1,800.00	0.00	0.00	4,027.82
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,130.00	0.00	0.00	1,130.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	400.00	0.00	0.00	400.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	4,350.00	0.00	0.00	4,350.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	6,740.00	0.00	0.00	6,740.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	1,275.60	0.00	0.00	1,275.60
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	225.00	0.00	1,630.00	0.00	0.00	1,855.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	1,467.00	0.00	0.00	1,467.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,391.13	0.00	0.00	3,391.13
1GC202	Steelman History Fellowship Fund	UCHIST	History	3,500.00	0.00	0.00	0.00	0.00	3,500.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	25.00	0.00	2,163.05	0.00	0.00	2,188.05
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	30,261.21	0.00	0.00	30,261.21
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	150.00	0.00	0.00	150.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	6,562.82	0.00	0.00	6,562.82
1GC273	Jack and Louise Harris Fund	UCHIST	History	0.00	0.00	1,183.01	0.00	0.00	1,183.01
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	4,066.50	3.94	798.56	0.00	0.00	4,869.00
1GC298	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	130.45	0.00	0.00	130.45
1GC306	NH Literacy Institutes Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	363.13	0.00	0.00	363.13
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	6,114.49	0.00	0.00	6,114.49
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	225.00	0.00	0.00	225.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	6,245.25	0.00	0.00	6,245.25
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,842.50	0.00	0.00	1,842.50
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	9,500.00	798.01	0.00	0.00	0.00	10,298.01
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	1,938.72	162.87	0.00	0.00	0.00	2,101.59
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	2,004.66	0.00	0.00	2,004.66
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,461.62	290.77	0.00	0.00	0.00	3,752.39
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,800.08	235.22	0.00	0.00	0.00	3,035.30
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	5,000.11	420.01	0.00	0.00	0.00	5,420.12



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE108	Dunkin' Brands for RIFC	UEHMG	Hospitality Management	12,502.33	1,050.20	0.00	0.00	0.00	13,552.53
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	7,892.89	662.91	0.00	0.00	0.00	8,555.80
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	9,112.60	3,508.35	4,856.24	0.00	0.00	17,477.19
1GE127	Rutman Och Women's Leadership	UEUGRD	Undergraduate Program Office	385.00	0.00	0.00	0.00	0.00	385.00
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	16,814.71	0.00	0.00	16,814.71
1GE139	Peter T. Paul Financial Policy Ctr	UEACFI	Accounting and Finance	7,899.22	663.62	248.88	0.00	0.00	8,811.72
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	ACFI Dept Budget	0.00	0.00	393.13	0.00	0.00	393.13
1GE139	Peter T. Paul Financial Policy Ctr	UEDEAN	Dean's Office	2,073.06	174.14	0.00	0.00	0.00	2,247.20
1GE140	Economics	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE149	PAUL College - DEI Initiatives	UEDEAN	Dean's Office	2,500.00	210.00	11,165.34	0.00	0.00	13,875.34
1GE164	Inclusive Leadership Fellows Fund	UEDEAN	Dean's Office	0.00	0.00	888.25	0.00	0.00	888.25
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,284.94	0.00	0.00	4,284.94
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	6,343.92	0.00	0.00	6,343.92
1GF037	Sackett Professorship	UFHMP0	Health Management & Policy	1,680.00	141.12	642.02	0.00	0.00	2,463.14
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	1,309.96	0.00	0.00	1,309.96
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	18.00	0.00	0.00	18.00
1GF052	Browne Center Misc Gift Acct	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	285.00	0.00	0.00	0.00	0.00	285.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	3,738.13	0.00	0.00	3,738.13
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	189.99	0.00	0.00	189.99
1GF137	Assistive Technology	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	9,675.00	0.00	0.00	9,675.00
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	7,683.14	0.00	0.00	7,683.14
1GL007	Douglas M Milne Endowment	ULSPEC	Library Special Collections	0.00	0.00	5,200.00	0.00	0.00	5,200.00
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	3,881.36	0.00	0.00	3,881.36
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	364.00	0.00	0.00	364.00
1GL016	University Museum	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	250.00	0.00	0.00	250.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	0.00	0.00	18,031.52	0.00	0.00	18,031.52
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULSPEC	Library Special Collections	31,701.58	12,205.05	25,000.00	0.00	0.00	68,906.63



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,980.71)	0.00	0.00	(11,980.71)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	9,385.39	0.00	0.00	9,385.39
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	248,668.89	95,737.41	9,358.91	0.00	0.00	353,765.21
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	(4,166.66)	0.00	0.00	(4,166.66)
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	2,651.12	0.00	0.00	2,651.12
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	210,369.21	76,625.57	18,528.81	0.00	0.00	305,523.59
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	12,444.00	1,045.30	14,899.29	0.00	0.00	28,388.59
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	6,130.83	0.00	0.00	6,130.83
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	77,147.85	23,312.36	1,119.39	0.00	0.00	101,579.60
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	406,230.43	156,355.82	346,954.42	0.00	0.00	909,540.67
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	4,166.66	0.00	0.00	4,166.66
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	34,691.64	13,356.28	3,910.50	0.00	0.00	51,958.42
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	825,472.05	274,959.28	113,556.29	0.00	0.00	1,213,987.62
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	89,210.44	30,790.86	5,931.69	0.00	0.00	125,932.99
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	29,238.80	2,456.06	350.00	0.00	0.00	32,044.86
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	500.00	0.00	11,849.90	0.00	0.00	12,349.90
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,181.30	0.00	0.00	4,181.30
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	665,138.79	250,089.73	170,109.16	0.00	0.00	1,085,337.68
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	56,418.80	21,721.26	0.00	0.00	0.00	78,140.06
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,092,148.79	412,068.64	461,205.57	0.00	0.00	1,965,423.00
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	217,533.21	75,842.33	0.00	0.00	0.00	293,375.54
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	59,779.88	14,729.30	155.92	0.00	0.00	74,665.10
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	237,601.69	37,488.22	11,998.47	0.00	0.00	287,088.38
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	669.83	0.00	22,290.49	0.00	0.00	22,960.32
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.60	0.00	0.00	0.60
1UB000	COLSA General Fund	UBDEAD	Anthony Davis	0.00	0.00	295.53	0.00	0.00	295.53
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,149,510.73	384,085.24	138,529.14	0.00	0.00	1,672,125.11
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	875.20	0.00	0.00	875.20
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	41,887.93	0.00	0.00	41,887.93
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,746.71	0.00	0.00	1,746.71
1UB000	COLSA General Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	144,348.51	54,629.35	16,459.39	0.00	0.00	215,437.25
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	26.76	0.00	0.00	26.76
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	630,091.96	232,946.50	92,149.86	0.00	0.00	955,188.32
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	8,158.88	0.00	0.00	8,158.88
1UC000	COLA Educational and General	UDCHEM	Chemistry	1,077.00	90.46	500.00	0.00	0.00	1,667.46
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	986.95	0.00	0.00	986.95
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	533,543.34	202,645.95	7,047.33	0.00	0.00	743,236.62
1UD000	CEPS Educational and General	UDCHRP	PI Roy Planalp	0.00	0.00	83.58	0.00	0.00	83.58
1UD000	CEPS Educational and General	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,533.44	0.00	0.00	4,533.44







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,461.18	0.00	0.00	0.00	0.00	1,461.18
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	1,309,766.00	0.00	0.00	1,309,766.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCJ	2022-2023 CWS Community Dev.	UWFAOP	Financial Aid Operations	14,665.52	5,230.26	0.00	0.00	0.00	19,895.78
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJJ	2022-2023 CWS Job Locator	UWFAOP	Financial Aid Operations	14,702.59	5,243.30	0.00	0.00	0.00	19,945.89
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	22.74	0.00	0.00	0.00	0.00	22.74
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	133.08	0.00	0.00	0.00	0.00	133.08
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	229.24	0.00	0.00	0.00	0.00	229.24
184FWF	2019-2020 Federal Work Study	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	499.89	0.00	0.00	0.00	0.00	499.89
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWJ	2022-2023 Federal Work Study	UWFAOP	Financial Aid Operations	1,111,956.10	0.00	0.00	0.00	0.00	1,111,956.10
184FWZ	2021-2022 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	(1,478.70)	0.00	231,046.00	0.00	0.00	229,567.30
197010	19 UNH FEMA CVOID Reimbursement	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	14,810,691.28	0.00	0.00	14,810,691.28
1ASPPD	Athletics General Prepays	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(14,810,691.28)	0.00	0.00	(14,810,691.28)
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	98,031.26	0.00	0.00	98,031.26
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	3,313.35	0.00	0.00	3,313.35
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCVA	Veterans Affairs	0.00	0.00	6,395.51	0.00	0.00	6,395.51
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	2,143.50	0.00	6,550.45	0.00	0.00	8,693.95
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	0.00	0.00	1,547.31	0.00	0.00	1,547.31
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	947.22	0.00	0.00	947.22
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	135.00	11.34	3,505.83	0.00	0.00	3,652.17
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	0.00	0.00	6,154.13	0.00	0.00	6,154.13
1DB083	UNH Equestrian Teams	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	592.18	0.00	0.00	592.18
1DB705	COLSA Career & Prof. Success	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,035.51	0.00	0.00	1,035.51
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	3,530.00	296.52	14,118.61	0.00	0.00	17,945.13
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,175.20	58.80	3,220.77	0.00	0.00	4,454.77



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ171	NH Outing Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	120.00	0.00	0.00	120.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	766.24	0.00	0.00	766.24
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	408.40	0.00	0.00	408.40
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	243.91	0.00	0.00	243.91
1DJ182	Student Nursing Organization	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15,016.63	0.00	0.00	15,016.63
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,143.00	0.00	0.00	1,143.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,732.40	0.00	0.00	2,732.40
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	666.96	0.00	0.00	666.96
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	224.45	0.00	0.00	224.45
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,003.75	0.00	0.00	1,003.75
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	460.70	0.00	0.00	460.70
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	57.60	0.00	0.00	57.60
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	69.17	0.00	0.00	69.17
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19,658.42	0.00	0.00	19,658.42
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	(50.00)	0.00	0.00	(50.00)
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,224.96	0.00	0.00	1,224.96
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.22	0.00	0.00	81.22
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	323.45	0.00	0.00	323.45
1DJ229	American Society of Civil Engineers	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,110.66	0.00	0.00	3,110.66
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	78.00	0.00	0.00	78.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	297.15	0.00	0.00	297.15
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	209.84	0.00	0.00	209.84
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	185.47	0.00	0.00	185.47
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,055.00	0.00	0.00	1,055.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,052.84	0.00	0.00	2,052.84
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(200.05)	0.00	0.00	(200.05)
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.49	0.00	0.00	39.49



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ395	Alpha Sigma Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ398	Catholic Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	432.96	0.00	0.00	432.96
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.03	0.00	0.00	45.03
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	55.10	0.00	0.00	55.10
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	261.66	0.00	0.00	261.66
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	954.60	0.00	0.00	954.60
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,486.89	0.00	0.00	1,486.89
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	560.00	0.00	0.00	560.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.61	0.00	0.00	364.61
1DJ418	Student Athletic Training Org-SATO	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	669.57	0.00	0.00	669.57
1DJ418	Student Athletic Training Org-SATO	UJSORO	Student Activity Programming	0.00	0.00	1,622.01	0.00	0.00	1,622.01
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	114.13	0.00	0.00	114.13
1DJ423	Spanish Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	30.83	0.00	0.00	30.83
1DJ425	Info Systems Management Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	347.33	0.00	0.00	347.33
1DJ429	Electric Vehicle Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,778.58	0.00	0.00	2,778.58
1DJG01	Women's Lacrosse Club	UJGMGF	Men's Golf	0.00	0.00	423.40	0.00	0.00	423.40
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	914.91	0.00	0.00	914.91
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	27,665.24	0.00	0.00	27,665.24
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	1,844.85	0.00	0.00	1,844.85
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,910.76	0.00	0.00	2,910.76
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	4,840.16	0.00	0.00	4,840.16
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	6,848.02	0.00	0.00	6,848.02
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	7,727.53	0.00	0.00	7,727.53
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	2,864.12	0.00	0.00	2,864.12
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	9,794.18	0.00	0.00	9,794.18
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,970.07	0.00	0.00	3,970.07
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	10,734.63	0.00	0.00	10,734.63
1DJG13	Men's Crew Club	UJGWCR	Women's Crew	0.00	0.00	474.09	0.00	0.00	474.09
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,274.31	0.00	0.00	3,274.31
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	10,561.66	0.00	0.00	10,561.66
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	(212.18)	0.00	0.00	(212.18)
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	32,338.75	0.00	0.00	32,338.75
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	113,955.75	0.00	0.00	113,955.75







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	3,809.00	319.94	250.00	0.00	0.00	4,378.94
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	54,619.74	18,803.02	27,319.73	0.00	0.00	100,742.49
1GA317	Nathan Thatcher Ulrich Scholarship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA407	Sadie's Dreamer Fund CONNECT STEM	UACONNN	Connect Program	700.00	0.00	24,300.00	0.00	0.00	25,000.00
1GA414	Student Accessibility Services Fund	UAACCE	Student Accessibility Services	0.00	0.00	1,241.00	0.00	0.00	1,241.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	122.00	0.00	0.00	122.00
1GA417	UNH Army ROTC Program Fund	UAARTC	UNH ROTC	0.00	0.00	1,483.09	0.00	0.00	1,483.09
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	(1,775.00)	0.00	0.00	(1,775.00)
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	7,257.46	0.00	0.00	7,257.46
1GB001	Robert P Ahern Memorial Schola	UBDEAN	Dean's Office - LS & A	0.00	0.00	120.24	0.00	0.00	120.24
1GB028	Wachowdon Farm Scholarship	UFRMNE	Northeast Passage	0.00	0.00	411.64	0.00	0.00	411.64
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	20,914.14	8,051.92	37,304.82	0.00	0.00	66,270.88
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	505.78	0.00	0.00	505.78
1GB050	Lawrence W Slanetz Scholarship	UBMCSE	PI Sherine Elsawa	0.00	0.00	427.16	0.00	0.00	427.16
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	5,197.53	0.00	0.00	5,197.53
1GB158	Zsigray Academic Enrichment Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	431.96	0.00	0.00	431.96
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	18,151.50	1,405.31	7,128.53	0.00	0.00	26,685.34
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	800.00	0.00	0.00	800.00
1GB264	COLSA Teaching and Research Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,771.34	0.00	0.00	2,771.34
1GC024	History Dept Gift Account	UCHIST	History	14,495.28	0.00	23,303.13	0.00	0.00	37,798.41
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWS00	Women's and Gender Studies	0.00	0.00	69.76	0.00	0.00	69.76
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	45.00	0.00	715.70	0.00	0.00	760.70
1GC270	Psychology Graduate Support	UCPSYC	Psychology	0.00	0.00	8,513.25	0.00	0.00	8,513.25
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC303	UNH Wildcat Marching Band Fund	UCMUSI	Music	0.00	0.00	1,879.99	0.00	0.00	1,879.99
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	2,475.00	207.90	0.00	0.00	0.00	2,682.90
1GD037	W. Weaver Memorial Scholarship	UCWS00	Women's and Gender Studies	0.00	0.00	300.00	0.00	0.00	300.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	2,150.00	0.00	0.00	2,150.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	1,485.00	0.00	999.00	0.00	0.00	2,484.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,970.84	0.00	0.00	0.00	0.00	4,970.84
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	6,618.93	0.00	0.00	6,618.93
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	4,268.68	0.00	0.00	0.00	0.00	4,268.68
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	658.81	0.00	0.00	658.81
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	9,000.00	0.00	0.00	0.00	0.00	9,000.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,707.02	0.00	0.00	8,707.02
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	172.98	0.00	0.00	172.98







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS029	Friends of Football	USMFTB	Football	0.00	0.00	186,559.89	0.00	0.00	186,559.89
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	962.82	0.00	0.00	962.82
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	150.00	0.00	0.00	150.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	2,398.25	0.00	0.00	2,398.25
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USALSK	Life Skills Program	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	3,860.77	0.00	0.00	3,860.77
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	2,378.25	0.00	0.00	2,378.25
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	11,408.03	0.00	0.00	11,408.03
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	21,324.55	1,791.24	10,344.34	0.00	0.00	33,460.13
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	11,830.95	0.00	0.00	11,830.95
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	5,053.93	0.00	0.00	5,053.93
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	22,661.88	5,991.15	53,586.90	0.00	0.00	82,239.93
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USVWBL	Women's Volleyball	0.00	0.00	6,741.37	0.00	0.00	6,741.37
1GS067	Friends of Men's Hockey	USAADM	Athletics Administration	0.00	0.00	170.22	0.00	0.00	170.22
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	2,808.00	235.87	69,490.67	0.00	0.00	72,534.54
1GS067	Friends of Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	128.00	0.00	0.00	128.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,255.33	0.00	0.00	14,255.33
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	2,485.50	0.00	0.00	2,485.50
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	20,630.59	0.00	0.00	20,630.59
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	276.34	0.00	0.00	276.34
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	13,677.87	0.00	0.00	13,677.87
1GS149	Barbara B. Peysen '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	1,150.75	0.00	0.00	1,150.75
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	38,431.54	0.00	0.00	38,431.54
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAWTR	Strength and Conditioning	8,580.00	720.72	0.00	0.00	0.00	9,300.72
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	25,229.12	1,789.23	34,968.73	0.00	0.00	61,987.08
1GS186	Richard Umile 72 Hockey Scholarship	USMHCY	Men's Hockey	0.00	0.00	10.00	0.00	0.00	10.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	3,235.43	0.00	0.00	3,235.43
1GU140	Paul M. Barlow Memorial Prize	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumbenot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	145.00	0.00	0.00	145.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,967.00	0.00	0.00	3,967.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	3,330.00	279.72	0.00	0.00	0.00	3,609.72
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	20,739.96	0.00	0.00	20,739.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	242,015.43	92,059.61	83,935.85	0.00	0.00	418,010.89
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	297,173.87	110,345.19	11,094.41	0.00	0.00	418,613.47
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	195,648.33	67,594.50	8,997.13	0.00	0.00	272,239.96
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	141,769.30	54,581.19	6,956.69	0.00	0.00	203,307.18
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	78,400.96	17,748.93	19,784.62	0.00	0.00	115,934.51
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	130,213.62	45,082.96	56,534.59	0.00	0.00	231,831.17
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	309,525.29	0.00	23,781.89	0.00	0.00	333,307.18
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	380.00	0.00	47,836.02	0.00	0.00	48,216.02
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	963,836.26	348,382.83	99,541.33	0.00	0.00	1,411,760.42
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	209,086.81	77,057.99	13,674.04	0.00	0.00	299,818.84
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	189,025.30	69,509.76	31,566.31	0.00	0.00	290,101.37
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	47,024.62	18,104.51	0.00	0.00	0.00	65,129.13
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	107,384.47	38,183.40	8,574.85	0.00	0.00	154,142.72
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	67,891.80	26,138.38	0.00	0.00	0.00	94,030.18
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	110,176.38	41,086.28	7,753.59	0.00	0.00	159,016.25
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	165,859.38	53,820.29	37,147.00	0.00	0.00	256,826.67
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	108,626.89	41,821.36	3,290.16	0.00	0.00	153,738.41
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	265,520.84	102,152.53	86,417.21	0.00	0.00	454,090.58
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	26,333.78	10,138.45	2,091.70	0.00	0.00	38,563.93
1UA000	Acad Affairs Educational & General	UHA450	UNHL Admissions	0.00	0.00	122.34	0.00	0.00	122.34
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	964,565.24	356,755.79	167,710.50	0.00	0.00	1,489,031.53
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	115.00	0.00	0.00	115.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	345.00	0.00	0.00	345.00
1UC000	COLA Educational and General	UCMBND	Marching Band	77,383.85	28,078.69	40,236.75	0.00	0.00	145,699.29
1UE000	PAUL Education and General	UEDACP	Career Services	98,680.93	34,168.84	2,656.22	0.00	0.00	135,505.99
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	0.00	0.00	234.30	0.00	0.00	234.30
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	(4,247.73)	0.00	0.00	(4,247.73)
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	46,917.98	0.00	0.00	46,917.98
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	173,325.57	0.00	0.00	173,325.57
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	270,374.93	0.00	0.00	270,374.93
1UW000	Enrollment Mngmt Ed & General	UWADMI	Staffing - Admission	1,589,111.50	526,685.45	10,323.94	0.00	0.00	2,126,120.89
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	10,243.02	0.00	0.00	10,243.02
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	79,330.23	0.00	0.00	79,330.23
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	160,580.60	0.00	0.00	160,580.60
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	255,918.37	92,127.93	16,232.85	0.00	0.00	364,279.15
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	650,077.59	249,956.47	376,886.03	0.00	0.00	1,276,920.09
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	12,758.17	0.00	0.00	12,758.17
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	17,442.19	0.00	0.00	17,442.19
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	0.00	0.00	470.30	0.00	0.00	470.30
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>8,970,205.94</b>	<b>2,631,501.13</b>	<b>7,068,804.38</b>	<b>14,255.50</b>	<b>0.00</b>	<b>18,684,766.95</b>





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG458	CMO Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,150.51	0.00	0.00	1,150.51
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	7,252.17	0.00	0.00	7,252.17
1DK001	Information Technology Initiatives	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	83.95	0.00	0.00	83.95
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKC103	Reporting/Data Visualization	71,595.02	27,564.09	0.00	0.00	0.00	99,159.11
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	293,759.42	0.00	0.00	293,759.42
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	29,605.00	0.00	0.00	29,605.00
1DK002	Information Technology Equipment	UKF100	CIO	0.00	0.00	(379,021.60)	0.00	0.00	(379,021.60)
1DK003	LRTP Projects	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	L RTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	L RTP4 Project Management Office	132,630.63	48,506.43	(1,950.00)	0.00	0.00	179,187.06
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL104	L RTP4 Master	0.00	0.00	(1,631,815.48)	0.00	0.00	(1,631,815.48)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL106	L RTP4 EProcurement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	57,605.13	22,178.01	402.15	0.00	0.00	80,185.29
1DK003	LRTP Projects	UKL116	Identity Management Modernization	0.00	0.00	536,948.40	0.00	0.00	536,948.40
1DK003	LRTP Projects	UKL117	System-wide LMS	352.50	29.61	0.00	0.00	0.00	382.11
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL122	Sunsetting PeopleAdmin	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL123	Faculty Action Tracking	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	7,250.00	0.00	0.00	7,250.00
1DK003	LRTP Projects	UKL125	eHRM & FAR Business Process Opt	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL126	UKG TeleStaff	0.00	0.00	26,900.00	0.00	0.00	26,900.00
1DK003	LRTP Projects	UKL127	Shared Course Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL128	Registrar Course and Catalog Tools	25,450.00	9,798.25	68,220.67	0.00	0.00	103,468.92
1DK003	LRTP Projects	UKL129	AI-MachineLearning-Chatbot Research	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1DK003	LRTP Projects	UKL130	Cyberspace Maturity Model Cert	0.00	0.00	60,000.00	0.00	0.00	60,000.00
1DK003	LRTP Projects	UKL131	Cybersecurity Optimization	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL132	USNH Admissions CRM	0.00	0.00	201,100.00	0.00	0.00	201,100.00
1DK003	LRTP Projects	UKL133	Online Orientation Solution	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL201	Next Generation USNH Network	0.00	0.00	49,350.00	0.00	0.00	49,350.00
1DK003	LRTP Projects	UKL202	Hybrid Cloud Acceleration	0.00	0.00	29,847.49	0.00	0.00	29,847.49
1DK003	LRTP Projects	UKL203	Marketing Automation	27,646.20	10,643.85	46,777.94	0.00	0.00	85,067.99
1DK003	LRTP Projects	UKL204	Accommodation Mgmt Software	0.00	0.00	50,468.00	0.00	0.00	50,468.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DK003	LRTP Projects	UKL205	Modern Campus Portal	0.00	0.00	124,741.40	0.00	0.00	124,741.40
1DK003	LRTP Projects	UKL206	Course Eval Software Consolidation	0.00	0.00	25,725.00	0.00	0.00	25,725.00
1DK003	LRTP Projects	UKL207	Cybersecurity Penetration Testing	0.00	0.00	149,959.00	0.00	0.00	149,959.00
1DK003	LRTP Projects	UKL208	Faculty, Staff, & Student Websites	3,718.75	312.39	1,187.00	0.00	0.00	5,218.14
1DK003	LRTP Projects	UKL209	USNH Unified Digital Signage	0.00	0.00	9,598.17	894.00	0.00	10,492.17
1DK003	LRTP Projects	UKLR2G	L RTP4 ATI - GSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2K	L RTP4 ATI - KSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2P	L RTP4 ATI - PSU	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2U	L RTP4 ATI - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKA103	Desktop Management	0.00	0.00	63,775.73	0.00	0.00	63,775.73
1DK005	UNH ET&S Campus Spec Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	1,025,915.23	0.00	0.00	1,025,915.23
1DK005	UNH ET&S Campus Spec Equipment	UKD106	Learning Space Technologies	0.00	0.00	253,727.27	0.00	0.00	253,727.27
1DK005	UNH ET&S Campus Spec Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1T50	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DKADJ	UNH ET&S Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKCVDT	ET&S COVID	0.00	0.00	140,332.50	0.00	0.00	140,332.50
1DKERP	ET&S ERP	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKERP1	ERP	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKD103	Applications Development	4,720.43	1,817.31	0.00	0.00	0.00	6,537.74
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	701.73	0.00	0.00	701.73
1DRCOV	Research Lab	UPLDUR	COVID Lab - UNHD	298,641.57	83,810.03	0.00	0.00	0.00	382,451.60
1DRCOV	Research Lab	UPLMAN	COVID Lab - UNHM	11,453.45	1,580.10	0.00	0.00	0.00	13,033.55
1DREC1	ECenter Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUJOTH	Other Institutional Activities	0.00	0.00	29,619.01	0.00	0.00	29,619.01
1DUERP	CERP-COVID Enhanced Retirement UNH	UUBST2	Separation Incentive After 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UUBST2	Separation Incentive After 1985	0.00	259.92	0.00	0.00	0.00	259.92
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	126,307.86	0.00	0.00	0.00	126,307.86
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	UBNWDL	Woodlands Program	2,808.00	0.00	1,187.53	0.00	0.00	3,995.53
1GD030	CEPS TECH Fund	FGFEPS	CEPS Fundraising	0.00	0.00	268.98	0.00	0.00	268.98



















1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	4,355.09	0.00	0.00	0.00	0.00	4,355.09
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	811.41	0.00	0.00	811.41
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	1,965.77	0.00	0.00	1,965.77
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	USWFHK	Field Hockey	9,769.49	820.65	0.00	0.00	0.00	10,590.14
1GU145	Mr & Mrs S Morris Locke Prize	UUFAID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>***Total Student Financial Aid</b>				<b>14,124.58</b>	<b>820.65</b>	<b>5,777.18</b>	<b>0.00</b>	<b>0.00</b>	<b>20,722.41</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(118,354.30)	0.00	0.00	(118,354.30)
1AA011	Health & Wellness Equip Repl	UAHHC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	519,555.95	0.00	0.00	519,555.95
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	857,976.88	302,192.37	151,973.11	0.00	0.00	1,312,142.36
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	27,268.51	10,498.46	3,506,767.36	0.00	0.00	3,544,534.33
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	975,354.31	0.00	0.00	975,354.31
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	367,347.36	111,911.00	106,042.62	0.00	0.00	585,300.98
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,459.90	0.00	0.00	1,459.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	5,512.38	0.00	0.00	5,512.38
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,028,979.89	384,636.61	195,775.91	0.00	0.00	1,609,392.41
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	361,490.25	130,986.41	27,873.21	0.00	0.00	520,349.87
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	420.10	161.74	18.90	0.00	0.00	600.74
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	1,367.30	0.00	0.00	1,367.30
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	108,642.71	32,289.29	266,731.16	0.00	0.00	407,663.16
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	8,340.00	700.56	33,325.30	0.00	0.00	42,365.86
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	48,858.41	16,964.98	17,483.51	0.00	0.00	83,306.90
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	7,829.58	0.00	0.00	7,829.58
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	9,502.48	0.00	0.00	9,502.48
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	10,703.59	0.00	0.00	10,703.59
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	178.95	0.00	0.00	178.95
1AARES	Residential life	UARESI	Residential Life	900.00	0.00	24,972.84	0.00	0.00	25,872.84
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	84,884.05	0.00	0.00	84,884.05
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	3,751.96	0.00	0.00	3,751.96
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	14,970.69	0.00	0.00	14,970.69
1AARES	Residential life	UARPRF	Prof Staff In-Service Training	0.00	0.00	2,937.19	0.00	0.00	2,937.19
1AARES	Residential life	JARRAF	RA Fall Training	0.00	0.00	63,532.37	0.00	0.00	63,532.37
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	2,195.57	0.00	0.00	2,195.57
1AARES	Residential life	JARSTF	Staff Administration	1,222,349.27	448,468.69	46,456.50	0.00	0.00	1,717,274.46
1AARES	Residential life	JARSUM	Summer Session	0.00	0.00	5,683.23	0.00	0.00	5,683.23
1AARES	Residential life	JARTEC	Resi Life Technical Support	0.00	0.00	26,806.65	0.00	0.00	26,806.65
1AARES	Residential life	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	167.95	0.00	0.00	167.95
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	2,114.38	0.00	0.00	2,114.38
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	105.89	0.00	0.00	105.89
1AECFB	Center for Family Business	UECFFB	Center for Family Business	53,617.91	19,196.48	25,714.01	0.00	0.00	98,528.40
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	24,899.95	0.00	0.00	24,899.95
1AF001	Action Learning Center	UFKBRN	Browne Center	752,680.83	103,536.41	319,430.18	0.00	0.00	1,175,647.42
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	(23.34)	(10.22)	(1.05)	0.00	0.00	(34.61)
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	56,075.34	0.00	0.00	56,075.34
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	1,042.03	0.00	0.00	1,042.03
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	82,322.86	0.00	1,542.18	0.00	0.00	83,865.04
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	22,784.05	0.00	10,428.87	0.00	0.00	33,212.92
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	37,356.00	0.00	16,446.18	0.00	0.00	53,802.18
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	108,762.85	27,729.24	23,901.95	0.00	0.00	160,394.04
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	104.26	0.00	25,460.13	0.00	0.00	25,564.39
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	57,008.94	0.00	0.00	57,008.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJMMKT	MUB Marketing	2,025.00	0.00	8,356.44	0.00	0.00	10,381.44
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	468,395.94	175,792.66	894,850.57	0.00	0.00	1,539,039.17
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(25,054.50)	0.00	0.00	(25,054.50)
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	117,430.17	0.00	0.00	117,430.17
1AJMUB	UNH Memorial Union	UJMSOD	MUB Student Organizations	14,900.68	0.00	(4,436.25)	0.00	0.00	10,464.43
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	5,341.56	0.00	0.00	5,341.56
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	898,720.00	0.00	0.00	898,720.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	37,639.35	1,778.80	20,233.59	0.00	0.00	59,651.74
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	13,890.23	676.83	145,435.44	0.00	0.00	160,002.50
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	75,281.43	1,363.40	13,015.47	0.00	0.00	89,660.30
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	119,224.73	42,276.75	31,681.39	0.00	0.00	193,182.87
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	41,798.59	40.57	17,282.88	0.00	0.00	59,122.04
1AJREC	Campus Recreation	UJGINS	Informal Recreation	134,108.71	775.41	2,261.03	0.00	0.00	137,145.15
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	110,778.96	1,062.59	51,773.07	0.00	0.00	163,614.62
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	125.00	10.50	12,499.66	0.00	0.00	12,635.16
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	30,888.07	29.41	7,941.29	0.00	0.00	38,858.77
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	8,771.61	3.40	58,972.30	0.00	0.00	67,747.31
1AJREC	Campus Recreation	UJGREC	Campus Recreation	781,350.96	296,136.45	1,561,067.89	24.08	0.00	2,638,579.38
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	12,300.25	278.69	2,478.93	0.00	0.00	15,057.87
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	100.00	0.00	0.00	100.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,897.84	0.00	10,121.59	0.00	0.00	22,019.43
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	89,845.51	2,843.30	78,824.21	0.00	0.00	171,513.02
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	65,851.74	1,725.35	37,410.73	0.00	0.00	104,987.82
1AJREC	Campus Recreation	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,714,900.00	0.00	0.00	1,714,900.00
1AJREC	Campus Recreation	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	410.20	0.00	0.00	410.20



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UQHGD	Housing Administration	221,393.56	82,885.83	2,829,560.86	0.00	0.00	3,133,840.25
1AQHOU	UNH Housing	UQHLD	Laundry Operations	42,987.86	14,495.13	113,326.06	0.00	0.00	170,809.05
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	0.00	0.00	76,327.85	0.00	0.00	76,327.85
1AQHOU	UNH Housing	UQHRB	Room Assignment & Billing	211,895.88	65,119.42	59,285.41	0.00	0.00	336,300.71
1AQHOU	UNH Housing	UQHRS	Residence Halls	0.00	0.00	9,168,025.18	0.00	0.00	9,168,025.18
1AQHOU	UNH Housing	UQHRN	Repairs, Renovations & Replacement	0.00	0.00	899,506.24	0.00	0.00	899,506.24
1AQHOU	UNH Housing	UQHSK	Housing Housekeeping	1,763,397.62	590,345.23	296,006.17	0.00	0.00	2,649,749.02
1AQHOU	UNH Housing	UQHSN	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSR	Apartment-Staff & Programming	244,780.26	76,002.19	47,413.85	0.00	0.00	368,196.30
1AQHOU	UNH Housing	UQHSU	Summer Housing	48,436.41	17,095.22	(235,093.07)	0.00	0.00	(169,561.44)
1AQMLS	Mail Services	UQBRC	Business Affairs RCM	0.00	0.00	48,860.00	0.00	0.00	48,860.00
1AQMLS	Mail Services	UQMMO	Mail Operations	91,554.45	33,673.88	(96,694.83)	0.00	0.00	28,533.50
1AQMLS	Mail Services	UQMPO	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEM	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRC	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHO	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPH	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRC	Business Affairs RCM	0.00	0.00	67,970.00	0.00	0.00	67,970.00
1AQPRN	Printing Services	UQPIN	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMU	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOF	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOP	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPRE	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWE	West Edge Copy Center	310,908.22	110,972.83	24,737.11	0.00	0.00	446,618.16
1AQTRN	Transportation Services	UQBRC	Business Affairs RCM	0.00	0.00	139,030.00	0.00	0.00	139,030.00
1AQTRN	Transportation Services	UQDID	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQPWE	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTAD	Transportation	0.00	0.00	135.00	0.00	0.00	135.00
1AQTRN	Transportation Services	UQTCN	CNG Fueling Station	0.00	0.00	5,046.77	0.00	0.00	5,046.77
1AQTRN	Transportation Services	UQTGA	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMT	Mass Transportation	834,820.17	207,009.75	745,648.36	0.00	0.00	1,787,478.28
1AQTRN	Transportation Services	UQTPR	Parking Services	315,785.74	91,287.96	505,683.72	0.00	0.00	912,757.42
1AQTRN	Transportation Services	UQTRN	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR0	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR0	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	34,919.48	11,148.40	(24,668.53)	0.00	0.00	21,399.35
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRADM	Research Office Central Operations	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	51,826.73	17,386.80	81,627.30	0.00	0.00	150,840.83
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	(8,718.80)	0.00	0.00	0.00	0.00	(8,718.80)
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	583,751.98	224,222.81	305,939.00	0.00	0.00	1,113,913.79
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	98,700.48	30,899.82	291,271.70	0.00	0.00	420,872.00
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	6,585.00	553.14	0.00	0.00	0.00	7,138.14









1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
143480	LAMP	UZMSCM	Coastal Marine Lab	0.00	0.00	(3.45)	0.00	0.00	(3.45)
143495	NH NASA EPSCoR RID 19-20	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZSPJS	Jason Shuster, PI	0.00	0.00	0.00	0.00	0.00	0.00
143584	RENU3 Clemmons	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143593	CLIN 4	UZSPJS	Jason Shuster, PI	0.00	0.00	0.00	0.00	0.00	0.00
143598	SpacePy Maintenance for the Co	UZSPJN	PI Jonathan Niehof	409.11	146.05	291.46	0.00	0.00	846.62
143602	C2 1.0 Project Mgmt	UZOPJS	PI Joseph Salisbury	13,634.38	4,867.47	9,713.47	0.00	0.00	28,215.32
143603	C2 2.0 Sys Eng	UZOPJS	PI Joseph Salisbury	4,862.36	1,735.86	3,464.07	0.00	0.00	10,062.29
143604	C2 3.0 Safety and Assur	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143605	C2 4.1 Science PI	UZOPJS	PI Joseph Salisbury	2,192.40	782.69	1,561.92	0.00	0.00	4,537.01
143607	C2 7.0 Instrument and OPS	UZOPJS	PI Joseph Salisbury	3,351.10	1,196.34	2,387.41	0.00	0.00	6,934.85
143608	C2 RDX Inv-All	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143610	Advancing ICESat-2 science	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
143611	Visualization of Magnetic Reco	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143612	Probing the Vlasov Equation	UZSPJS	Jason Shuster, PI	0.00	0.00	0.00	0.00	0.00	0.00
143613	C2_10.1 I and T	UZOPJS	PI Joseph Salisbury	876.70	312.98	624.58	0.00	0.00	1,814.26
147881	CRII: CHS: Robot Learns	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UALCLG	Leitzel Center - Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKE00	Chemical Engineering	0.00	0.00	8,272.65	0.00	0.00	8,272.65
147A42	Land-to-Water Transport	UZESWW	PI Wilfred Wollheim	0.00	0.00	(0.11)	0.00	0.00	(0.11)
147A48	Y. J. Kim NH BioMade Seed	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147A83	Collaborative Research: Invest	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
147A96	IRES Track 1: International Co	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147B14	RET WFDV	UZESRV	PI Ruth Varner	0.00	0.00	(22.82)	0.00	0.00	(22.82)
147B17	NRT: Convergent Arctic Researc	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147B22	Track 2 BIO-SENS UNH Research	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
147B24	RII Track- 4: NSF: Towards tra	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147B61	SaTC: CORE: Small: Beat Modern	UDCSDX	PI Dongpeng Xu	0.00	0.00	0.00	0.00	0.00	0.00
147B63	Participant Support	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147B64	GEM: The Sources And Pathways	UZSPLJ	PI JING LIAO	0.00	0.00	0.00	0.00	0.00	0.00
147B65	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147B66	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147B67	Structure of Coronal Mass	UZSPBZ	PI Bin Zhuang	1,170.00	417.69	833.54	0.00	0.00	2,421.23
147B68	Three-Dimensional Numerical Mo	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147B69	Conference: Solar Heliospheri	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
147B70	Participant Support	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14BA47	GLOBE SRS: 2019 and 2020	UALCTR	Leitzel Center	0.00	0.00	110.00	0.00	0.00	110.00
14BA80	PREP: Town of Durham	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	6,747.75	0.00	0.00	6,747.75



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NO05	NONPF Fellowship	UFNUMA	PI Marcy Ainslie	17,371.17	0.00	0.00	0.00	0.00	17,371.17
14NO07	Visualization of Carbon-Cyclin	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14NO08	Queensland Univ Subaward	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14NO09	Strengthening the NH Alliance	UFDDJR	PI Jennifer Rabalais	2,550.00	910.35	899.70	0.00	0.00	4,360.05
14NO10	HRAD: Harm Reduction and Acade	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14NO13	Increasing the visibility	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
14NO14	Great Bay Adapts Coordinator	UZMSAL	PI ABIGAIL LYON	0.00	0.00	0.00	0.00	0.00	0.00
14NO16	An Exploratory Analysis	UFNUCL	PI Kristen Clark	663.26	236.79	135.01	0.00	0.00	1,035.06
14NO17	Assessing Welfare of Nutrient	UEECSE	PI Stephanie Brockmann	0.00	0.00	0.00	0.00	0.00	0.00
14NO18	Randomized Control Trial Eval	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NO19	Manchester Community Safety Ne	UACSSB	PI Sarah Boege	0.00	0.00	0.00	0.00	0.00	0.00
14NO20	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NO21	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NO22	Harm Reduction Education and T	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	(1.07)	0.00	0.00	(1.07)
14UE29	INFEWS T2:Global-Local-Global	UBNRWV	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UDESEJ	PI Joel E. Johnson	0.00	0.00	(42.70)	0.00	0.00	(42.70)
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UXFDAG	Food and Agriculture	0.00	0.00	(10.22)	0.00	0.00	(10.22)
14UF25	Small NE Farms Economic Factor	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14UF65	Quantifying contributions from	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14UF96	IMAP-Lo Instrument Management	UZSPHS	PI Harlan Spence	0.00	0.00	(11.01)	0.00	0.00	(11.01)
14UF99	IMAP-Lo Science	UZSP00	Space Science Center	0.00	0.00	(0.03)	0.00	0.00	(0.03)
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSP00	Space Science Center	0.00	0.00	(0.70)	0.00	0.00	(0.70)
14UG08	IMAP-Lo EM AIT and Calibration	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UG08	IMAP-Lo EM AIT and Calibration	UZSP00	Space Science Center	0.00	0.00	(31.16)	0.00	0.00	(31.16)
14UG45	Digitization TCN: Collaborativ	UBBIES	PI Erin Sigel	0.00	0.00	(3.20)	0.00	0.00	(3.20)
14UG48	Network development & skill bu	UXFDAG	Food and Agriculture	0.00	0.00	(14.59)	0.00	0.00	(14.59)
14UG57	Jumpstart to Farm Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	(7.82)	0.00	0.00	(7.82)
14UG79	Optimizing pest management in	UBANRS	PI Becky Sideman	0.00	0.00	(17.04)	0.00	0.00	(17.04)
14UG90	Comprehensive characterization	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14UG90	Comprehensive characterization	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UH14	Oak at the Edge: Investigatin	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	110.00	0.00	0.00	110.00
14UH17	BII Participant Support	URRSPA	Sponsored Programs Administration	0.00	0.00	40.00	0.00	0.00	40.00
14UH30	Collaborating Towards Increase	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
14UH32	Firearm Violence Perpetration:	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UH34	Validation of Loose Mix Aging	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14UH34	Validation of Loose Mix Aging	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UH37	Advancing Person-Centered Deme	UFDOKC	PI Kristen Corazzini	0.00	0.00	0.00	0.00	0.00	0.00
14UH38	Nurturing the Successful Growt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UH39	Indigenous Forest Knowledge	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UH40	RII Track-2 FEC: Explainable a	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UH41	Participant Support	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UH42	MCA: Crossing disciplines to I	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UH43	Northeast SARE-Carsey	UACJC1	PI Jessica Carson	714.03	254.91	96.89	0.00	0.00	1,065.83





































1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1GX054	Pesticide safety Education Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX076	Rines Young Inventors' Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX076	Rines Young Inventors' Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX094	Osher Lifelong Learning Institute	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX094	Osher Lifelong Learning Institute	UXOLLI	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ174	Shoals Diversity Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UAFACD	Faculty Development	0.00	0.00	(4,166.66)	0.00	0.00	(4,166.66)
1U0ADJ	UNH Unrestricted Adjustments	UBDINT	Information Technology	0.00	0.00	(11,990.00)	0.00	0.00	(11,990.00)
1U0ADJ	UNH Unrestricted Adjustments	UGVBUS	Business Services	0.00	0.00	(13,020.00)	0.00	0.00	(13,020.00)
1U0ADJ	UNH Unrestricted Adjustments	UKA103	Desktop Management	0.00	0.00	(149,963.74)	0.00	0.00	(149,963.74)
1U0ADJ	UNH Unrestricted Adjustments	UKA108	Syst and Servers/O365/AD	0.00	0.00	(707,969.12)	0.00	0.00	(707,969.12)
1U0ADJ	UNH Unrestricted Adjustments	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	(16,962.41)	0.00	0.00	(16,962.41)
1U0ADJ	UNH Unrestricted Adjustments	UKD101	AT Application Admin/Management	0.00	0.00	(387,374.62)	0.00	0.00	(387,374.62)
1U0ADJ	UNH Unrestricted Adjustments	UXTALS	Education Talent Search	0.00	0.00	(4,247.73)	0.00	0.00	(4,247.73)
1UA000	Acad Affairs Educational & General	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UGPCED	Community, Equity and Diversity	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1UA000	Acad Affairs Educational & General	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAGPFF	Preparing Future Faculty	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAUGRE	Undergrad Research Opp Program	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEFO	COLSA Facilities & Operations	0.00	0.00	164.82	0.00	0.00	164.82









1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UT1RCM	Energy Campus Development RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPAV	Institutional Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UGHPDV	Professional Development	0.00	0.00	400.00	0.00	0.00	400.00
1UW000	Enrollment Mngmt Ed & General	UGRREC	Recruitment	0.00	0.00	143.27	0.00	0.00	143.27
1UW000	Enrollment Mngmt Ed & General	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADKL	PI Kenneth La Valley	0.00	0.00	94.44	0.00	0.00	94.44
1UX026	CE State PAU	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				132,803.31	39,530.41	(1,300,981.39)	0.00	0.00	(1,128,647.67)
<b>**Total Current Funds</b>				<b>239,495,034.63</b>	<b>75,271,745.42</b>	<b>165,614,460.39</b>	<b>9,739,214.95</b>	<b>0.00</b>	<b>490,120,455.39</b>

Endowment and Similar Funds





















1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN51	Barton - 2nd Floor Reno for Labs	UTDC04	Repair and Renovation	0.00	0.00	195,187.49	0.00	0.00	195,187.49
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN56	Morse - Former Clean Rm Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,448.21	0.00	0.00	6,448.21
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN68	Research - Stand-by Power Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	47,649.05	0.00	0.00	47,649.05
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	6,182.43	0.00	0.00	6,182.43
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	416,668.16	0.00	0.00	416,668.16
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	32,369.71	0.00	0.00	32,369.71
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Pit IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP0R	Operations & Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	4,816,529.71	0.00	0.00	4,816,529.71
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	18,505.63	0.00	0.00	18,505.63



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	75,734.85	0.00	0.00	75,734.85
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	42,730.55	0.00	0.00	42,730.55
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	196,341.74	0.00	0.00	196,341.74
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,497.50	0.00	0.00	29,497.50
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	162,173.46	0.00	0.00	162,173.46
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	27,840.00	0.00	0.00	27,840.00
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	25,994.15	0.00	0.00	25,994.15
1XTP82	Huddleston Hall - Honors College	UTDC04	Repair and Renovation	0.00	0.00	2,178,506.12	0.00	0.00	2,178,506.12
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	620.00	0.00	0.00	620.00
1XTP84	MacFarlane Greenhouse -Lead Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	54,209.44	0.00	0.00	54,209.44
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	36,000.00	0.00	0.00	36,000.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	54,381.25	0.00	0.00	54,381.25
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	90,559.70	0.00	0.00	90,559.70
1XTP93	James - Energy Wheel Repl	UTDC04	Repair and Renovation	0.00	0.00	39,580.00	0.00	0.00	39,580.00
1XTP97	North Drive-Sage Rd Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ18	Williamson - A-B-C Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	1,313,479.82	0.00	0.00	1,313,479.82
1XTQ19	Stoke - Director Apt & Office Reno	UTDC04	Repair and Renovation	0.00	0.00	61,449.50	0.00	0.00	61,449.50
1XTQ20	Christensen - Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	110,995.50	0.00	0.00	110,995.50
1XTQ21	Williamson - Drainline Replacement	UTDC04	Repair and Renovation	0.00	0.00	113,681.02	0.00	0.00	113,681.02
1XTQ35	Gables - Buildings A, B, C Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	139,973.10	0.00	0.00	139,973.10
1XTQ37	H&W - Student Collab Reno Rm 215	UTDC04	Repair and Renovation	0.00	0.00	55,188.21	0.00	0.00	55,188.21
1XTQ39	Rudman - Elevator Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	56,698.95	0.00	0.00	56,698.95
1XTQ40	Utility Plant - Solar Repl Core	UTDC04	Repair and Renovation	0.00	0.00	11,446.90	0.00	0.00	11,446.90
1XTQ41	NH Hall-Concussion Lab Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	5,925.00	0.00	0.00	5,925.00
1XTQ42	PCAC-Rms 117BA,117BB Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	25,986.24	0.00	0.00	25,986.24
1XTQ43	NH Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	(1,740.00)	0.00	0.00	(1,740.00)
1XTQ44	Mooradian Outdoor Track Trench	UTDC04	Repair and Renovation	0.00	0.00	27,750.00	0.00	0.00	27,750.00
1XTQ50	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	(2,236.40)	0.00	0.00	(2,236.40)
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	43,700.00	0.00	0.00	43,700.00
1XTQ62	Philbrook - Mechanical Room Mods	UTDC04	Repair and Renovation	0.00	0.00	41,765.15	0.00	0.00	41,765.15
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	41,871.53	0.00	0.00	41,871.53
1XTQ64	Kingsbury Hall - PVI Tank Replaceme	UTDC04	Repair and Renovation	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1XTQ65	Murkland Hall - Valve Replacements	UTDC04	Repair and Renovation	0.00	0.00	52,060.58	0.00	0.00	52,060.58
1XTQ66	UNH Law - RTU Replacements	UTDC04	Repair and Renovation	0.00	0.00	15,523.15	0.00	0.00	15,523.15
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	35,753.72	0.00	0.00	35,753.72
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	399,744.68	0.00	0.00	399,744.68



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTQ78	UNH TOD-Water Tank Mixing System	UTDC04	Repair and Renovation	0.00	0.00	2,719.10	0.00	0.00	2,719.10
1XTQ79	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ81	PCAC Art Museum HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,980.00	0.00	0.00	7,980.00
1XTQ82	UtilityDist-HHWJessieDoe-McLaughlin	UTDC04	Repair and Renovation	0.00	0.00	113,376.89	0.00	0.00	113,376.89
1XTR16	MUB HHW Booster Pumps	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTR17	Elliott Alumni Cntr-Ext Door Replc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	124,575.99	0.00	0.00	124,575.99
<b>**Total Plant Funds</b>				<b>918,785.74</b>	<b>350,782.47</b>	<b>2,454,321.89</b>	<b>0.00</b>	<b>47,029,160.56</b>	<b>50,753,050.66</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Instruction</b>									
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	790.00	0.00	0.00	790.00
***Total Instruction				0.00	0.00	790.00	0.00	0.00	790.00
<b>Operations and Maintenance</b>									
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	5,850.00	0.00	0.00	5,850.00
1DTFLR	Non-Capital Flooring Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	55,101.18	0.00	0.00	55,101.18
***Total Operations and Maintenance				0.00	0.00	82,351.18	0.00	0.00	82,351.18
<b>No Program Code Assigned</b>									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>83,141.18</b>	<b>0.00</b>	<b>0.00</b>	<b>83,141.18</b>
<b>*Total 1D - UNH - Durham</b>				<b>240,413,820.37</b>	<b>75,622,527.89</b>	<b>168,171,339.11</b>	<b>9,739,214.95</b>	<b>47,029,160.56</b>	<b>540,976,062.88</b>









1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	32,794.18	0.00	0.00	32,794.18
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHA321	UNHL Grad Program Admissions	0.00	0.00	481.94	0.00	0.00	481.94
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	23,557.36	0.00	0.00	23,557.36
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	14,936.47	0.00	0.00	14,936.47
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	10,541.35	0.00	0.00	10,541.35
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	42,010.00	0.00	0.00	42,010.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	33,788.96	0.00	0.00	33,788.96
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	61,348.74	0.00	0.00	61,348.74
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	2,500.00	210.00	13,290.22	0.00	0.00	16,000.22
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	1,973.15	0.00	0.00	1,973.15
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	61,272.80	11,995.87	26,534.55	0.00	0.00	99,803.22
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	45,793.31	17,314.32	272,087.55	0.00	0.00	335,195.18
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,406.78	0.00	0.00	1,406.78
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>109,566.11</b>	<b>29,520.19</b>	<b>574,915.53</b>	<b>0.00</b>	<b>0.00</b>	<b>714,001.83</b>
<b>Operations and Maintenance</b>									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	38,248.55	0.00	0.00	38,248.55
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	8,926.00	0.00	0.00	8,926.00
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	31,239.00	23,050.00	0.00	54,289.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	3,724.00	0.00	0.00	3,724.00
1GHADJ	UNH Law Restricted Gift Adjustments	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	96,548.91	37,161.13	245,371.95	262,230.17	0.00	641,312.16
1UH000	UNH Law Educational & General	UQMMS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>96,548.91</b>	<b>37,161.13</b>	<b>327,509.50</b>	<b>285,280.17</b>	<b>0.00</b>	<b>746,499.71</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	118,238.90	28,625.80	0.00	146,864.70
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>118,238.90</b>	<b>28,625.80</b>	<b>0.00</b>	<b>146,864.70</b>
<b>No Program Code Assigned</b>									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHD211	UNHL Rudman Center	0.00	0.00	979.25	0.00	0.00	979.25
1DH530	UNHL Merch	UHD512	UNHL Dean's Office Operations	0.00	0.00	1,833.70	0.00	0.00	1,833.70
1DH530	UNHL Merch	UHG545	UNHL Events	0.00	0.00	401.21	0.00	0.00	401.21



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	43,514.59	43,514.59
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533,760.72</b>	<b>533,760.72</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533,760.72</b>	<b>533,760.72</b>
<b>*Total 1H - UNH School of Law</b>				<b>5,837,913.57</b>	<b>1,851,764.99</b>	<b>4,478,670.79</b>	<b>313,905.97</b>	<b>533,760.72</b>	<b>13,016,016.04</b>

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UH10	NH CLIMBS	UMKJ01	PI Kristen Johnson	13,055.00	1,057.46	8,045.86	0.00	0.00	22,158.32
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMAM01	PI Andrew Macpherson	0.00	0.00	(18.74)	0.00	0.00	(18.74)
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	17,544.32	0.00	0.00	17,544.32
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMPSYC	Psychology	0.00	0.00	1,414.40	0.00	0.00	1,414.40
1DMJJ0	PI Jeremiah Johnson	UMDPJ0	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,160.65	0.00	0.00	1,160.65
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	315.00	0.00	0.00	315.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	651.53	0.00	0.00	651.53
1DMPED	Lecturer Pedagogical Development	UMDEAN	UNHM Dean's Office	0.00	0.00	2,236.27	0.00	0.00	2,236.27
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	1,575.00	0.00	0.00	1,575.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	1,529.74	0.00	0.00	1,529.74
1GM016	STEM Gift Fund	UMSDLO	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	8,000.01	672.02	1,895.86	0.00	0.00	10,567.89
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	1,820.25	0.00	0.00	1,820.25
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	57.44	0.00	0.00	57.44
1UM050	UNHM Education and General	UMADMN	Business Administration	531,517.85	201,701.88	227.47	0.00	0.00	733,447.20
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	144,964.53	12,176.89	3,615.11	0.00	0.00	160,756.53
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	1,363,042.02	154,535.57	12,900.19	0.00	0.00	1,530,477.78
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	327,397.05	118,333.33	7,538.63	0.00	0.00	453,269.01
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	61,830.52	23,804.80	0.00	0.00	0.00	85,635.32
1UM050	UNHM Education and General	UMBPSS	Business and Public Affairs	0.00	0.00	4,288.15	0.00	0.00	4,288.15
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	63,777.47	5,347.58	4,930.95	0.00	0.00	74,056.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	459,774.19	171,481.39	(5.46)	0.00	0.00	631,250.12
1UM050	UNHM Education and General	UMCMNO	Communication	261,453.41	100,496.01	1,063.00	0.00	0.00	363,012.42
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	197,008.10	75,848.01	0.00	0.00	0.00	272,856.11
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,350.02	197.41	1,412.92	0.00	0.00	3,960.35
1UM050	UNHM Education and General	UMHUMA	Humanities	53,813.27	20,718.13	0.00	0.00	0.00	74,531.40
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	200,763.56	75,779.26	9,953.22	0.00	0.00	286,496.04
1UM050	UNHM Education and General	UMLIFE	Life Sciences	35,783.88	3,005.84	4,218.79	0.00	0.00	43,008.51
1UM050	UNHM Education and General	UMMATH	Mathematics	72,129.70	27,769.89	0.00	0.00	0.00	99,899.59
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	129,491.21	49,854.10	33,179.30	0.00	0.00	212,524.61
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	398,961.47	150,344.01	1,436.96	0.00	0.00	550,742.44
1UM050	UNHM Education and General	UMSC01	PI Suzanne Cook	0.00	0.00	596.53	0.00	0.00	596.53
1UM050	UNHM Education and General	UMSCIO	Science	490,285.76	181,516.73	179,168.92	0.00	0.00	850,971.41
1UM050	UNHM Education and General	UMSECS	Security Studies	699,114.77	249,536.10	6,273.34	0.00	0.00	954,924.21













1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Depreciation</b>									
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NMADJ	UNHM Net Invested in Plant Adjust	UMDEAN	UNHM Dean's Office	0.00	0.00	17,000.00	0.00	0.00	17,000.00
***Total No Program Code Assigned				0.00	0.00	17,000.00	0.00	0.00	17,000.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(1,213,298.31)</b>	<b>0.00</b>	<b>1,807,887.52</b>	<b>594,589.21</b>
<b>*Total 1M - UNH - Manchester</b>				<b>7,724,715.66</b>	<b>2,392,076.04</b>	<b>2,278,969.16</b>	<b>253,273.97</b>	<b>1,807,887.52</b>	<b>14,456,922.35</b>

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAC	Ctr Excellence Learning & Teaching	2,566.02	10.92	35,200.53	0.00	0.00	37,777.47
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	75,570.80	27,607.49	214,543.67	0.00	0.00	317,721.96
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	71,502.77	12,907.79	5,858.48	0.00	0.00	90,269.04
5DA113	Extended Ed Designated	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	35,340.00	0.00	0.00	35,340.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	329.67	0.00	0.00	329.67
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KADCEE	Grad Studies and Extended Ed	0.00	0.00	716.03	0.00	0.00	716.03
5DA124	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	472,343.45	89,091.46	315,907.74	8,772.83	0.00	886,115.48
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	175.04	14.70	(2,079.03)	0.00	0.00	(1,889.29)
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	72,064.19	13,560.52	851.60	0.00	0.00	86,476.31
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	1,150.10	0.00	0.00	1,150.10
5DJ120	Women's Soccer Camp	KJBMSC	Men's Soccer	37,281.15	2,960.88	25,067.49	0.00	0.00	65,309.52
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP106	Wheelock School	KPHWHE	Wheelock School	26.45	10.58	0.00	0.00	0.00	37.03
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	4,228.30	0.00	0.00	4,228.30
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	82.16	0.00	0.00	82.16
5DS123	CTE Programming	KSAACA	Sciences Div-Instructn	1,500.00	126.00	690.30	0.00	0.00	2,316.30
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	886.76	0.00	0.00	886.76
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	800.00	67.20	0.00	0.00	0.00	867.20
5GA122	CALL Program Gift Fund	KADCEE	Grad Studies and Extended Ed	75.04	6.30	53.86	0.00	0.00	135.20
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,250.00	0.00	0.00	2,250.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	8,180.39	0.00	0.00	8,180.39
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	79.29	0.00	0.00	79.29
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	74.95	0.00	0.00	74.95
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	2,100.00	0.00	0.00	2,100.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	912.29	76.61	725.00	0.00	0.00	1,713.90
5GEZ78	Director Cohen Center HGS Payout	KHSHGS	Holocaust & Genocide Studies	90,615.40	33,081.00	0.00	0.00	0.00	123,696.40
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	1,599.00	0.00	0.00	1,599.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	496.23	0.00	0.00	496.23
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	715.00	0.00	0.00	715.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	1,597.50	134.19	890.00	0.00	0.00	2,621.69
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	59,535.19	22,921.10	12,942.51	0.00	0.00	95,398.80
5GH147	All Steinway Fund	KHJMUS	Music	6,662.50	559.65	8,896.35	0.00	0.00	16,118.50
5GH147	All Steinway Fund	KHKTDF	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	608.06	0.00	0.00	608.06
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	702.50	0.00	0.00	0.00	0.00	702.50
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	34.23	13.18	0.00	0.00	0.00	47.41
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	39,440.90	1,932.00	874.76	0.00	0.00	42,247.66
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	110,908.14	31,270.81	3,757.84	0.00	0.00	145,936.79
5U0000	Keene General Operating	KADCEES	Extended Ed-Summer Session	479,281.03	40,259.28	687.54	0.00	0.00	520,227.85
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	25,840.18	2,170.57	2,025.89	0.00	0.00	30,036.64
5U0000	Keene General Operating	KHBART	Art and Design	641,203.46	175,067.99	69,214.52	0.00	0.00	885,485.97
5U0000	Keene General Operating	KHCENG	English	574,922.92	203,628.07	455.95	0.00	0.00	779,006.94
5U0000	Keene General Operating	KHDHST	History	458,937.28	167,314.35	556.53	0.00	0.00	626,808.16
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	139,207.17	36,597.92	2,939.14	0.00	0.00	178,744.23
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	960,301.64	229,151.74	45,715.41	0.00	0.00	1,235,168.79
5U0000	Keene General Operating	KHKTDF	Theatre and Dance Productions	50,207.40	4,217.43	32,324.14	0.00	0.00	86,748.97
5U0000	Keene General Operating	KHMFMS	Film Studies	564,435.68	176,954.16	65,994.41	0.00	0.00	807,384.25
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	440,362.80	129,804.36	1,362.09	0.00	0.00	571,529.25
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	456,093.78	132,505.00	318.65	0.00	0.00	588,917.43
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	218,291.36	65,354.61	5,690.27	0.00	0.00	289,336.24
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	261,785.53	96,208.90	1,579.18	0.00	0.00	359,573.61
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	169,723.95	59,269.34	1,454.95	0.00	0.00	230,448.24
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	834,835.61	289,133.34	3,187.40	0.00	0.00	1,127,156.35
5U0000	Keene General Operating	KPCHCS	Health Science	480,785.75	155,572.13	4,172.73	0.00	0.00	640,530.61
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	589,668.27	204,655.18	46,814.14	0.00	0.00	841,137.59
5U0000	Keene General Operating	KPDIET	Dietetics Program	52,267.70	20,123.16	7,005.53	0.00	0.00	79,396.39
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	467,677.78	149,175.70	18,381.18	0.00	0.00	635,234.66
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	19,541.57	(1,944.78)	5,464.92	0.00	0.00	23,061.71





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	(1,600.02)	(126.40)	(960.01)	0.00	0.00	(2,686.43)
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D051	CCRSF 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	80.56	6.53	12.30	0.00	0.00	99.39
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	10,110.04	3,609.43	5,398.75	0.00	0.00	19,118.22
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	3,752.10	1,339.39	924.72	0.00	0.00	6,016.21
53DB12	iSocial Eval 07-01-22 to 09-30-23	KFABHI	Behavioral Health Improvement Inst	19,068.13	6,807.37	5,085.02	0.00	0.00	30,960.52
53DB13	Transition Resource Portal	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFABHI	Behavioral Health Improvement Inst	93,223.65	28,637.09	66,054.16	0.00	0.00	187,914.90
53DB16	DOE SOC 2.0	KFABHI	Behavioral Health Improvement Inst	201,072.36	71,726.93	270,158.90	0.00	0.00	542,958.19
53DB17	State of NH Upward Bound Food	KABUPW	Upward Bound - begin 06/07	0.00	0.00	11,053.85	0.00	0.00	11,053.85
53DB18	DOE SCTG YR2	KFABHI	Behavioral Health Improvement Inst	142,106.92	50,732.25	96,143.20	0.00	0.00	288,982.37
53DB19	Upward Bound 6-22 to 9-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	4,412.46	0.00	0.00	4,412.46
53DB20	NH Aware FY23	KFABHI	Behavioral Health Improvement Inst	88,771.49	31,475.08	79,855.67	0.00	0.00	200,102.24
53DB22	Transition Resource Portal Support	KPBESE	Education	10,672.36	864.46	3,880.69	0.00	0.00	15,417.51
53H001	KSC-CDC 9-13-22	KPGCDC	Child Development Center	0.00	0.00	1,979.02	0.00	0.00	1,979.02
540100	Bus & Eco 12-20 - 11-23	KSCCSC	Chemistry	(11,936.88)	(943.02)	(6,374.28)	0.00	0.00	(19,254.18)
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	24,240.07	1,939.58	16,898.42	0.00	0.00	43,078.07
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBS	Biology	21,859.25	1,124.22	30,606.45	0.00	0.00	53,589.92
547014	Early Research 4-21 - 3-26	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547014	Early Research 4-21 - 3-26	KSCCSC	Chemistry	13,631.06	1,104.11	23,985.97	0.00	0.00	38,721.14
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	317.84	0.00	0.00	317.84
54B005	Mayhew Program Evaluation	KFABHI	Behavioral Health Improvement Inst	836.05	298.47	449.44	0.00	0.00	1,583.96
54GB00	CFNH Expansion	KFABHI	Behavioral Health Improvement Inst	18,936.76	3,244.83	12,767.81	0.00	0.00	34,949.40
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB02	ManSOC	KFABHI	Behavioral Health Improvement Inst	21,953.62	5,534.81	19,708.22	0.00	0.00	47,196.65
54GB03	CFNH CME	KFABHI	Behavioral Health Improvement Inst	13,972.78	3,710.30	19,444.52	0.00	0.00	37,127.60
54GB04	ManSoc 10-19 to 9-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB05	MRSoc 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB06	PDG Region 1 Regional LEAD	KFABHI	Behavioral Health Improvement Inst	6,857.32	2,416.76	4,346.52	0.00	0.00	13,620.60
54GB07	C19 Pandemic Relief Fund PREF	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
54GB08	C19 White Cheshire County ARPA	KHSCCH	Cohen Ctr Holocaust Studies	6,184.62	500.95	8,035.43	0.00	0.00	14,721.00
54GB09	CFNH Expansion FY 23	KFABHI	Behavioral Health Improvement Inst	61,362.42	15,551.02	47,220.29	0.00	0.00	124,133.73

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
54GB10	CFNH CME FY23	KFABHI	Behavioral Health Improvement Inst	12,379.27	3,890.24	6,838.54	0.00	0.00	23,108.05
54GB11	Manchester SOC	KFABHI	Behavioral Health Improvement Inst	10,148.52	2,155.51	7,003.24	0.00	0.00	19,307.27
54GB12	FY23 PDG Region 1 Project	KFABHI	Behavioral Health Improvement Inst	1,255.76	448.31	1,355.27	0.00	0.00	3,059.34
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54N349	Comparison Mycobiome 1-18 to 2-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	KSFNSC	Environmental Studies	3,829.44	310.18	4,025.58	0.00	0.00	8,165.20
54N357	College Literacy, SL 7/18 - 9/21	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N366	Critical Ethnic Studies 7-19 - 6-20	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N374	Jennie Powers Program - March 2020	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 12-21	KPBESE	Education	9,230.16	747.65	798.24	0.00	0.00	10,776.05
54N380	Integrated Learning 7-20 to 8-21	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54N384	Community Action 10-20 to 5-21	KCFDMC	Diversity Office	(510.00)	0.00	0.00	0.00	0.00	(510.00)
54N384	Community Action 10-20 to 5-21	KHTWMN	Women's and Gender Studies	510.00	0.00	0.00	0.00	0.00	510.00
54N385	Presser Scholar 2021	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
54N386	Chaplaincy Innovation Lab 2021	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
54NB00	NFI CME 7/21 to 06/22	KFABHI	Behavioral Health Improvement Inst	5,964.88	1,296.38	3,299.25	0.00	0.00	10,560.51
54NB01	EFH FASST	KFABHI	Behavioral Health Improvement Inst	8,245.21	2,943.80	(9,691.38)	0.00	0.00	1,497.63
54NB02	Project Prevent YR 2 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB03	Man LAUNCH 9-20 to 12-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB05	YLTA 10-20 to 6-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB06	FSNH 10-20 to 6-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB07	NEXUS 2.0	KFABHI	Behavioral Health Improvement Inst	19,462.13	5,597.40	10,999.90	0.00	0.00	36,059.43
54NB08	OCRCP 7-19 to 3-21	KFABHI	Behavioral Health Improvement Inst	1,925.65	604.50	717.49	0.00	0.00	3,247.64
54NB09	CSMN 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB10	Project Aware 7-19 to 9-19	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB12	YLTA 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB14	FSNH 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB16	CPP 9-19 to 3-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB18	NFI FF CME 7-19 to 6-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	(5,871.03)	0.00	0.00	(5,871.03)





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	4,955.75	0.00	167.20	0.00	0.00	5,122.95
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	6,197.15	0.00	224.18	0.00	0.00	6,421.33
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	16,432.16	5,866.30	(180.02)	0.00	0.00	22,118.44
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	(744.78)	(58.84)	0.00	0.00	0.00	(803.62)
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	25,169.16	0.00	0.00	25,169.16
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	14,233.42	0.00	0.00	14,233.42
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	744.78	58.84	968.08	0.00	0.00	1,771.70
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(499.05)	0.00	0.00	(499.05)
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(275.00)	0.00	0.00	(275.00)
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	129,327.43	42,603.87	27,175.67	0.00	0.00	199,106.97
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(287.92)	0.00	0.00	(287.92)
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	147,405.00	46,555.68	34,368.29	0.00	0.00	228,328.97
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(4.41)	0.00	0.00	(4.41)
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	(26.29)	0.00	(2.09)	0.00	0.00	(28.38)
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(3,385.92)	0.00	0.00	(3,385.92)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	(5,471.18)	(432.22)	(472.26)	0.00	0.00	(6,375.66)
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	30,258.91	2,671.41	6,427.94	0.00	0.00	39,358.26
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	27,854.70	5,524.25	42,987.25	0.00	0.00	76,366.20
584207	Upward Bound 6-22 to 5-23	KABUPW	Upward Bound - begin 06/07	132,710.53	47,392.95	70,419.22	0.00	0.00	250,522.70
584208	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	75,370.17	26,857.78	15,596.97	0.00	0.00	117,824.92
584209	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	0.00	0.00	4,314.50	0.00	0.00	4,314.50



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	(282.00)	0.00	0.00	(282.00)
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	1,162.50	97.65	29,558.34	0.00	0.00	30,818.49
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	9,530.50	0.00	0.00	9,530.50
5DL115	Professional Enhance Carry Fwd-Lib	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	1,660.06	0.00	0.00	1,660.06
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	49,908.14	5,546.55	16,664.58	0.00	0.00	72,119.27
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	10,813.32	4,140.60	0.00	0.00	0.00	14,953.92
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,245.30	0.00	0.00	6,245.30
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	189.00	0.00	0.00	189.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,262.99	0.00	0.00	7,262.99
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	21.18	0.00	0.00	21.18
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	865.00	0.00	0.00	865.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	26,149.84	2,196.55	9,263.60	0.00	0.00	37,609.99
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	(250.00)	0.00	0.00	(250.00)
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	(28.32)	0.00	0.00	(28.32)
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,454.74	0.00	0.00	2,454.74
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	1,515.00	0.00	0.00	1,515.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	58.76	0.00	0.00	58.76
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	29,769.01	0.00	0.00	29,769.01
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	1,774.55	0.00	0.00	1,774.55
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	511.00	0.00	0.00	511.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	10,025.00	0.00	0.00	10,025.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	1,140.00	95.76	6,657.00	0.00	0.00	7,892.76
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	8,500.00	0.00	0.00	8,500.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	100.00	8.40	2,575.00	0.00	0.00	2,683.40
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	2,958.75	0.00	0.00	0.00	0.00	2,958.75
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	383.00	0.00	0.00	383.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	984.00	0.00	0.00	984.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,433.91	0.00	0.00	1,433.91









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	415.95	0.00	0.00	415.95
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	252.42	0.00	0.00	252.42
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	715.56	0.00	0.00	715.56
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	5,500.00	462.00	0.00	0.00	0.00	5,962.00
5DR302	KSC Student Activity Fee	KRSAC	S.A.C.	0.00	0.00	1,253.76	0.00	0.00	1,253.76
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	0.00	0.00	(730.00)	0.00	0.00	(730.00)
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	812.10	0.00	0.00	812.10
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	1,047.00	0.00	0.00	1,047.00
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	14,428.72	0.00	0.00	14,428.72
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,220.81	0.00	0.00	2,220.81
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	21,319.01	840.05	23,677.62	0.00	0.00	45,836.68
5DR305	Men's Ice Hockey	KRDCLB	Student Clubs	0.00	0.00	714.25	0.00	0.00	714.25
5DR305	Men's Ice Hockey	KRDSST	Club Ice Hockey	2,000.00	168.00	34,135.34	0.00	0.00	36,303.34
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	698.30	0.00	0.00	698.30
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	165.79	0.00	0.00	165.79
5DR407	Phi Alpha Theta	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	465.00	0.00	0.00	465.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	1,945.14	0.00	0.00	1,945.14
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	6,374.44	0.00	0.00	6,374.44
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	419.81	0.00	0.00	419.81
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	420.00	0.00	0.00	420.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	18,752.77	0.00	0.00	18,752.77



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	13,280.68	0.00	434.37	0.00	0.00	13,715.05
5U0000	Keene General Operating	KRASAF	Safety and Security	482,480.48	155,126.51	53,520.66	0.00	0.00	691,127.65
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	102,363.73	38,011.19	1,899.91	0.00	0.00	142,274.83
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	294,637.32	106,705.01	8,688.96	0.00	0.00	410,031.29
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	142,612.68	31,647.28	113,748.29	0.00	0.00	288,008.25
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	190,424.50	73,313.38	710,890.15	0.00	0.00	974,628.03
5U0000	Keene General Operating	KRESFF	Financial Aid Office	217,097.50	76,753.85	22,180.16	0.00	0.00	316,031.51
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>3,987,558.54</b>	<b>1,278,556.12</b>	<b>5,422,960.92</b>	<b>0.00</b>	<b>0.00</b>	<b>10,689,075.58</b>
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	217.00	0.00	0.00	217.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	1,836.83	0.00	0.00	1,836.83
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	230.00	19.32	3,108.13	0.00	0.00	3,357.45
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	5,154.61	0.00	0.00	5,154.61
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	725.00	0.00	14,229.39	0.00	0.00	14,954.39
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	71,378.75	0.00	0.00	71,378.75
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	8,790.80	0.00	0.00	8,790.80
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	593.61	0.00	0.00	593.61
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	65,550.51	0.00	0.00	65,550.51
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF118	ARPA Funding	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	7,056.32	0.00	0.00	7,056.32

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	35,363.84	2,631.84	(12,233.03)	0.00	0.00	25,762.65
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	(858.00)	0.00	0.00	(858.00)
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	(397.50)	0.00	0.00	(397.50)
5DG21H	Covid 19 - Tracing & Testing	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	73,428.45	12,989.20	(2,004,817.56)	0.00	0.00	(1,918,399.91)
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	(1,188.00)	0.00	0.00	(1,188.00)
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	(48.87)	0.00	0.00	(48.87)
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	335.04	0.00	0.00	335.04
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	27,894.92	9,628.43	640.99	0.00	0.00	38,164.34
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	173,191.91	0.00	0.00	0.00	173,191.91
5DR105	Student Success - Brand Awareness	KEBCRE	Marketing & Communications	0.00	0.00	137,008.89	0.00	0.00	137,008.89
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	9,897.40	0.00	0.00	9,897.40
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	7,728.79	0.00	0.00	7,728.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE338	Advancement Support Gift Fund	KEDADV	Development	45,765.00	3,844.26	147,964.94	0.00	0.00	197,574.20
5GE338	Advancement Support Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	142.66	0.00	0.00	142.66
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	570.02	0.00	0.00	570.02
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	1,266.10	0.00	0.00	1,266.10
5GEZ46	Fred L Barry 36 Graduate Fellowship	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ84	D Ogg SPDI Faculty Development Fund	KEDADV	Development	17,241.68	1,448.23	3,500.00	0.00	0.00	22,189.91
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCACMC	Commencement	5,404.50	0.00	47,547.93	0.00	0.00	52,952.43
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	682,150.95	262,628.18	51,252.42	0.00	0.00	996,031.55
5U0000	Keene General Operating	KCCHUR	Human Resources	242,255.65	83,392.84	32,867.39	0.00	0.00	358,515.88
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	157,622.05	60,684.45	24,516.42	0.00	0.00	242,822.92
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	323,963.01	123,868.08	228,820.65	0.00	0.00	676,651.74













5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5DUPPB	Adjunct Clearing Fund	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowship for Clergy	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHBART	Art and Design	0.00	0.00	373.16	0.00	0.00	373.16
5GH113	Music Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH147	All Steinway Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GH149	Mana Quartet - Music Department	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH149	Mana Quartet - Music Department	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,600.00	0.00	0.00	1,600.00
5GH150	Zoulias Education Faculty Fellowship	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ321	KSC Cheerleader Team Gift Fund	KJACHR	Cheerleading	0.00	0.00	351.45	0.00	0.00	351.45
5GJ322	Golf Team Gift Fund	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAFAC	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACCCI	Center for Creative Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPBESD	Education	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				16,629.69	6,058.05	11,242.22	0.00	0.00	33,929.96
<b>**Total Current Funds</b>				<b>29,285,178.63</b>	<b>9,329,581.74</b>	<b>23,950,616.28</b>	<b>3,949,599.94</b>	<b>0.00</b>	<b>66,514,976.59</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	4,292.57	0.00	0.00	4,292.57
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	5,741.65	0.00	0.00	5,741.65
***Total Student Services				0.00	0.00	10,034.22	0.00	0.00	10,034.22







**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5XG098	Carle Hall renovations	KGAUNX	Unexpended	0.00	0.00	7,080.00	0.00	0.00	7,080.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT188	Spaulding Gym East Side North Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT191	Redfern Arts Main Stage AC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT193	Turf Field Lights	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	7,080.00	0.00	0.00	7,080.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>917,013.97</b>	<b>0.00</b>	<b>8,397,704.88</b>	<b>9,314,718.85</b>
<b>*Total 5K - Keene State College</b>				<b>29,285,178.63</b>	<b>9,329,581.74</b>	<b>24,877,664.47</b>	<b>3,949,599.94</b>	<b>8,397,704.88</b>	<b>75,839,729.66</b>





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	10,830.08	4,169.60	87,155.17	0.00	0.00	102,154.85
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	10,184.85	0.00	0.00	10,184.85
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	176.27	14.81	0.00	0.00	0.00	191.08
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	9,897.00	831.37	161.03	0.00	0.00	10,889.40
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	5,523.17	0.00	0.00	5,523.17
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,047.00	0.00	0.00	2,047.00
6U0000	PSU Educational & General	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	6,300.00	529.22	1,406.99	0.00	0.00	8,236.21
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	1,908,092.95	575,436.10	6,290.61	0.00	0.00	2,489,819.66
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	1,513,598.30	419,609.82	109,596.88	0.00	0.00	2,042,805.00
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	796.15	66.88	0.00	0.00	0.00	863.03
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,074,043.96	340,582.19	4,619.20	0.00	0.00	1,419,245.35
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	858,135.59	275,015.04	44,521.15	0.00	0.00	1,177,671.78
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	2,103.00	0.00	0.00	2,103.00
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	1,205,348.61	399,338.17	25,026.66	388.83	0.00	1,630,102.27
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	(674.53)	0.00	0.00	(674.53)
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	3,500.00	294.00	0.00	0.00	0.00	3,794.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	767,773.15	235,637.38	44,267.17	0.00	0.00	1,047,677.70
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	11,731.78	3,734.14	(74.87)	0.00	0.00	15,391.05
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	1,885,162.66	552,355.10	86,431.38	0.00	0.00	2,523,949.14
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	1,116,476.44	350,029.20	5,855.36	0.00	0.00	1,472,361.00
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	598,576.89	195,257.98	100,821.12	0.00	0.00	894,655.99
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	2,295,000.16	723,564.34	8,712.21	0.00	0.00	3,027,276.71
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	5,896.27	1,939.09	800.00	0.00	0.00	8,635.36
6U0000	PSU Educational & General	PA6JS1	Justice & Security	10,049.56	2,484.49	255.26	0.00	0.00	12,789.31
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	719,356.80	240,265.34	1,495.48	0.00	0.00	961,117.62
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,171,767.57	371,914.56	13,035.89	0.00	0.00	1,556,718.02
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	1,000.00	84.00	0.00	0.00	0.00	1,084.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	(116.09)	(50.85)	0.00	0.00	0.00	(166.94)
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	239,483.24	68,309.59	(442.50)	0.00	0.00	307,350.33
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	315.00	0.00	0.00	315.00
6U0000	PSU Educational & General	PACESS	Summer Session	11,703.52	983.08	0.00	0.00	0.00	12,686.60
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	28,010.78	2,352.93	26,281.89	0.00	0.00	56,645.60
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	69,869.68	23,075.75	2,400.03	0.00	0.00	95,345.46
6U0000	PSU Educational & General	PANSO1	Atmospheric Sciences & Chem Dept	(836.31)	(334.52)	0.00	0.00	0.00	(1,170.83)
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	11,403.74	0.00	0.00	11,403.74



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
63T004	Wildlife Vehicle Collision Data	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T004	Wildlife Vehicle Collision Data	PACEVA	Ctr for Envir. Villamagna A	13,637.31	1,104.63	9,912.81	0.00	0.00	24,654.75
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z060	From Isolation to Community	PAARMU	Museum of the White Mtns	406.68	16.20	2,526.52	0.00	0.00	2,949.40
645001	Applied Visual Literacy Curriculum	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA7TEG	Tour Envir & Sust Societies-Grants	(263.47)	(20.86)	(149.38)	0.00	0.00	(433.71)
647022	REU:N.E. Collabaorative Atmospheric	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
647023	Engaging Students In Geosciences	PA7TEG	Tour Envir & Sust Societies-Grants	10,939.53	886.12	24,456.19	0.00	0.00	36,281.84
647024	Collaborative REU Site: NEPARS	PA3XD1	Exploration and Discovery	0.00	0.00	(4.48)	0.00	0.00	(4.48)
647024	Collaborative REU Site: NEPARS	PA3XDG	Exploration and Discovery1Grants	3,680.90	304.87	55,263.07	0.00	0.00	59,248.84
647025	Graduate Research Fellowship	PACENV	Center for Research & Innovation	21,605.21	0.00	0.00	0.00	0.00	21,605.21
647026	R11 Track-4 NSF Building Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	261.76	0.00	0.00	261.76
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Study Work Group NH	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	207.25	0.00	0.00	207.25
64G104	Root Causes Educational Inequities	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
64G107	Manchester PD ACERT	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	6,000.00	0.00	0.00	6,000.00
64G111	Educ. Tuition Partnership FY21-22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G114	Critical Time Intervention NH	PA4HH1	Health & Human Enrich	17,798.39	4,976.68	13,288.72	0.00	0.00	36,063.79













**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
65C049	Cost Share	PAARMU	Museum of the White Mtns	3,290.22	643.14	2,102.45	0.00	0.00	6,035.81
65C050	Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	936.00	334.14	598.08	0.00	0.00	1,868.22
65C051	Cost Share	PA7TE1	Tour Envir & Sust Societies	1,765.68	630.30	1,128.24	0.00	0.00	3,524.22
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	(1,324.64)	(580.20)	(303.59)	0.00	0.00	(2,208.43)
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	144,816.21	46,323.88	37,364.66	0.00	0.00	228,504.75
684187	Participant Support	PAPASS	Academic Support Services	0.00	0.00	19,658.05	0.00	0.00	19,658.05
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfc Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	68,715.51	0.00	0.00	68,715.51
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	(76.00)	0.00	(68,770.02)	0.00	0.00	(68,846.02)
693016	BHWET Pro 2021	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693018	BHWET Pro Year 2	PA4HHG	Health & Human Enrich-Grants	76,825.55	20,486.67	43,848.40	0.00	0.00	141,160.62
693019	BHWET PRO PS Year 2	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	208,609.81	0.00	0.00	208,609.81
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z010	NBRC's Report on Funding Directed	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
69Z011	Economic and Demographic Collection	PA5IE1	Innovation & Entrep.	1,281.18	103.78	818.67	0.00	0.00	2,203.63
69Z012	Analysis and Development of Spatiot	PA7TEG	Tour Envir & Sust Societies-Grants	326.25	0.00	208.48	0.00	0.00	534.73
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	6,256.25	0.00	0.00	0.00	0.00	6,256.25

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
6DGONE	One-time Expenses	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEMG	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	50,000.00	0.00	0.00	50,000.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>565,596.93</b>	<b>118,778.26</b>	<b>623,585.78</b>	<b>0.00</b>	<b>0.00</b>	<b>1,307,960.97</b>
<b>Public Service</b>									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAYSP	Youth Success Project	PAAAF1	Provost Office	0.00	0.00	(1,604.82)	0.00	0.00	(1,604.82)
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	694.50	0.00	0.00	694.50
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	2,147.00	150.44	44,382.03	0.00	0.00	46,679.47
6GAMW				0.00	0.00	1,633.54	0.00	0.00	1,633.54
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	11,438.64	960.85	15,084.69	0.00	0.00	27,484.18
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	5,386.36	0.00	0.00	5,386.36
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	877.38	0.00	0.00	877.38
6U0000	PSU Educational & General	PATIGR	TIGER Program	50,729.64	4,261.26	(1,727.54)	0.00	0.00	53,263.36
6U0ADJ	PSU Unrestricted Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	4,845.88	0.00	0.00	4,845.88
<b>***Total Public Service</b>				<b>64,315.28</b>	<b>5,372.55</b>	<b>69,572.02</b>	<b>0.00</b>	<b>0.00</b>	<b>139,259.85</b>
<b>Academic Support</b>									
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	10,379.67	871.88	7,962.50	0.00	0.00	19,214.05
6DAPDV	Faculty Professional Development	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	2,816.47	0.00	0.00	2,816.47
6DAPDV	Faculty Professional Development	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	495.00	0.00	0.00	495.00
6DAPDV	Faculty Professional Development	PA2EDU	E,D&SC-Education Unit	0.00	0.00	918.78	0.00	0.00	918.78
6DAPDV	Faculty Professional Development	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	240.00	0.00	0.00	240.00
6DAPDV	Faculty Professional Development	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	2,400.00	0.00	0.00	2,400.00
6DAPDV	Faculty Professional Development	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	1,925.00	0.00	0.00	1,925.00
6DAPDV	Faculty Professional Development	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	6,038.51	0.00	0.00	6,038.51
6DAPDV	Faculty Professional Development	PA4HMS	H&HE-Human Services Unit	0.00	0.00	6,691.48	0.00	0.00	6,691.48
6DAPDV	Faculty Professional Development	PA5BUS	I&E-Business Unit	0.00	0.00	8,221.31	0.00	0.00	8,221.31
6DAPDV	Faculty Professional Development	PA5IE1	Innovation & Entrep.	0.00	0.00	1,600.00	0.00	0.00	1,600.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6DAPDV	Faculty Professional Development	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	2,595.00	0.00	0.00	2,595.00
6DAPDV	Faculty Professional Development	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	6,049.20	0.00	0.00	6,049.20
6DAPDV	Faculty Professional Development	PAAAF1	Provost Office	0.00	0.00	3,781.51	0.00	0.00	3,781.51
6DG190	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	132.13	0.00	0.00	132.13
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	317.10	0.00	0.00	317.10
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	102.74	0.00	0.00	102.74
6GAMM				38,294.66	6,095.32	11,657.74	0.00	0.00	56,047.72
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	994.54	0.00	0.00	994.54
6GAMPR	Musical Instr Purch Replicmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	593.21	0.00	0.00	593.21
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,494.15	0.00	0.00	1,494.15
6GAPNC	Concert Gr Piano Restoration Gifts	PA1AT1	Arts & Technologies	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	4,000.00	336.00	10,820.88	0.00	0.00	15,156.88
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAYSP	Youth Success Project Gift Fund	PAAAF1	Provost Office	0.00	0.00	60.00	0.00	0.00	60.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	1,800.00	151.20	39,299.25	0.00	0.00	41,250.45
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	300.00	25.20	5,978.00	0.00	0.00	6,303.20
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	5,524.92	464.09	0.00	0.00	0.00	5,989.01
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684174	FY22 Federal Work Study	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	5,626.64	0.00	0.00	0.00	0.00	5,626.64
684174	FY22 Federal Work Study	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PHATAD	Athletics	247.49	0.00	0.00	0.00	0.00	247.49
684174	FY22 Federal Work Study	PHSPIN	Sports Information	22.50	0.00	0.00	0.00	0.00	22.50
684174	FY22 Federal Work Study	PPENVS	Office of Environ Sustainability	151.87	0.00	0.00	0.00	0.00	151.87
684174	FY22 Federal Work Study	PSAD01	Admissions Office	1,165.83	0.00	0.00	0.00	0.00	1,165.83
684174	FY22 Federal Work Study	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	3,383.45	0.00	0.00	0.00	0.00	3,383.45
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	2,051.87	0.00	0.00	0.00	0.00	2,051.87
684174	FY22 Federal Work Study	PSRES1	Residential Life	1,948.06	0.00	0.00	0.00	0.00	1,948.06
684174	FY22 Federal Work Study	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	931.50	0.00	0.00	0.00	0.00	931.50
684175	PASS Grant 21-22	PCADAL	Alumni Relations	(316.88)	0.00	(25.35)	0.00	0.00	(342.23)
684177	CRRSSA - Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	4,664.09	0.00	0.00	0.00	0.00	4,664.09
684181	FY23 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	7,168.16	0.00	0.00	0.00	0.00	7,168.16
684181	FY23 Federal Work Study	PA2EDU	E,D&SC-Education Unit	579.33	0.00	0.00	0.00	0.00	579.33
684181	FY23 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	2,604.59	0.00	0.00	0.00	0.00	2,604.59
684181	FY23 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	990.64	0.00	0.00	0.00	0.00	990.64
684181	FY23 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	399.65	0.00	0.00	0.00	0.00	399.65
684181	FY23 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	2,670.07	0.00	0.00	0.00	0.00	2,670.07
684181	FY23 Federal Work Study	PA4HMS	H&HE-Human Services Unit	850.00	0.00	0.00	0.00	0.00	850.00
684181	FY23 Federal Work Study	PA5BUS	I&E-Business Unit	2,919.75	0.00	0.00	0.00	0.00	2,919.75
684181	FY23 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	1,681.60	0.00	0.00	0.00	0.00	1,681.60
684181	FY23 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,488.42	0.00	0.00	0.00	0.00	2,488.42
684181	FY23 Federal Work Study	PAACAC	Academic & Career Advising Center	1,794.45	0.00	0.00	0.00	0.00	1,794.45
684181	FY23 Federal Work Study	PAADIV	PSU Center for Diversity	601.65	0.00	0.00	0.00	0.00	601.65
684181	FY23 Federal Work Study	PAALLW	ALLWell Center	1,939.14	0.00	0.00	0.00	0.00	1,939.14
684181	FY23 Federal Work Study	PACDFC	Ctr Young Children & Families	12,372.69	0.00	0.00	0.00	0.00	12,372.69
684181	FY23 Federal Work Study	PACETL	Open Learning Lab	6,527.52	0.00	0.00	0.00	0.00	6,527.52
684181	FY23 Federal Work Study	PALIB1	Library	8,964.97	0.00	0.00	0.00	0.00	8,964.97
684181	FY23 Federal Work Study	PAPASS	Academic Support Services	10,568.15	0.00	0.00	0.00	0.00	10,568.15
684181	FY23 Federal Work Study	PARENA	Ice Arena	12,353.90	0.00	0.00	0.00	0.00	12,353.90
684181	FY23 Federal Work Study	PAUSWC	Writing Center	2,668.73	0.00	0.00	0.00	0.00	2,668.73
684181	FY23 Federal Work Study	PBCAR1	Silver Center for the Arts	19,315.20	0.00	0.00	0.00	0.00	19,315.20
684181	FY23 Federal Work Study	PBPEDC	Physical Education Center	1,807.97	0.00	0.00	0.00	0.00	1,807.97
684181	FY23 Federal Work Study	PCADV1	University Advancement	1,041.51	0.00	0.00	0.00	0.00	1,041.51
684181	FY23 Federal Work Study	PFBURS	Student Financial Services	2,719.31	0.00	0.00	0.00	0.00	2,719.31
684181	FY23 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	939.83	0.00	0.00	0.00	0.00	939.83
684181	FY23 Federal Work Study	PFHR01	Human Resources	560.60	0.00	0.00	0.00	0.00	560.60
684181	FY23 Federal Work Study	PFITS1	Info Tech Services	31,948.91	0.00	0.00	0.00	0.00	31,948.91
684181	FY23 Federal Work Study	PFMAIL	Mail Services	12,389.97	0.00	0.00	0.00	0.00	12,389.97
684181	FY23 Federal Work Study	PHATAD	Athletics	6,352.06	0.00	0.00	0.00	0.00	6,352.06
684181	FY23 Federal Work Study	PHSPIN	Sports Information	4,174.74	0.00	0.00	0.00	0.00	4,174.74
684181	FY23 Federal Work Study	PSAD01	Admissions Office	12,147.59	0.00	0.00	0.00	0.00	12,147.59



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684181	FY23 Federal Work Study	PSDSMK	Marketing	2,204.17	0.00	0.00	0.00	0.00	2,204.17
684181	FY23 Federal Work Study	PSHUB1	Hartman Union Building	38,537.39	0.00	0.00	0.00	0.00	38,537.39
684181	FY23 Federal Work Study	PSHURA	Campus Recreation	36,292.46	0.00	0.00	0.00	0.00	36,292.46
684181	FY23 Federal Work Study	PSRES1	Residential Life	34,878.03	0.00	0.00	0.00	0.00	34,878.03
684181	FY23 Federal Work Study	PTOCTR	Outdoor Center	6,076.80	0.00	0.00	0.00	0.00	6,076.80
684184	FY23 Pell	PAADIV	PSU Center for Diversity	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	(160.88)	0.00	0.00	0.00	0.00	(160.88)
697017	C19 PSU FEMA CVOID Reimbursement	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	3,192,596.72	0.00	0.00	3,192,596.72
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	(2,726,024.82)	0.00	0.00	(2,726,024.82)
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACH1	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	244.94	0.00	0.00	244.94
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	(461,148.00)	0.00	0.00	(461,148.00)
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	8,409.38	706.41	0.00	0.00	0.00	9,115.79
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	25.12	0.00	0.00	25.12
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	622.04	0.00	0.00	622.04
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	23,996.65	0.00	0.00	23,996.65
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	25,688.58	0.00	0.00	25,688.58
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFB	M Football Supplemental D Fund	PHATAD	Athletics	0.00	0.00	20,480.27	0.00	0.00	20,480.27
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	512.50	0.00	0.00	3,764.50
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	5,404.00	0.00	0.00	5,404.00
6DHAMS	M Soccer Supplemental D Fund	PHATAD	Athletics	1,525.00	128.10	1,365.57	0.00	0.00	3,018.67
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHASK	MW Skiing Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,025.98	0.00	0.00	2,025.98
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	2,087.50	175.35	3,726.68	0.00	0.00	5,989.53

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	0.00	0.00	0.00	3,252.00
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,622.80	0.00	0.00	1,622.80
6DHAWS	W Soccer Supplemental D Fund	PHATAD	Athletics	1,525.00	128.10	1,365.56	0.00	0.00	3,018.66
6DT120	PSU Student Activites Accounting	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	49.21	0.00	0.00	49.21
6DT120	PSU Student Activites Accounting	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(2,599.60)	0.00	0.00	(2,599.60)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	747,677.05	0.00	0.00	747,677.05
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTACSC	American Cancer Society on Campus	0.00	0.00	(230.54)	0.00	0.00	(230.54)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(4,981.20)	0.00	0.00	(4,981.20)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(776.49)	0.00	0.00	(776.49)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	2,282.60	0.00	0.00	2,282.60
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,459.51	0.00	0.00	1,459.51
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	(4,313.78)	0.00	0.00	(4,313.78)
6DT120	PSU Student Activites Accounting	PTARTE	Art Education Club	0.00	0.00	(57.06)	0.00	0.00	(57.06)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(639.58)	0.00	0.00	(639.58)
6DT120	PSU Student Activites Accounting	PTASTR	PSU Astronomy Club	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTBCSK	PSU BC Ski Club	0.00	0.00	1,387.51	0.00	0.00	1,387.51
6DT120	PSU Student Activites Accounting	PTBELL	Handbell Choir	0.00	0.00	(675.00)	0.00	0.00	(675.00)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBOWL	Bowling Club	0.00	0.00	(4,074.38)	0.00	0.00	(4,074.38)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(11,151.77)	0.00	0.00	(11,151.77)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(639.59)	0.00	0.00	(639.59)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	3,294.66	0.00	0.00	3,294.66
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(852.50)	0.00	0.00	(852.50)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL22	Class of 2022	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL23	Class of 2023	0.00	0.00	8,881.30	0.00	0.00	8,881.30
6DT120	PSU Student Activites Accounting	PTCL24	Class of 2024	0.00	0.00	850.78	0.00	0.00	850.78
6DT120	PSU Student Activites Accounting	PTCL25	Class of 2025	0.00	0.00	(3,426.15)	0.00	0.00	(3,426.15)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(12,276.49)	0.00	0.00	(12,276.49)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(2,520.00)	0.00	0.00	(2,520.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(6,890.88)	0.00	0.00	(6,890.88)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(7,660.80)	0.00	0.00	(7,660.80)
6DT120	PSU Student Activites Accounting	PTESPT	Plymouth State Esports	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(3,034.48)	0.00	0.00	(3,034.48)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(3,067.41)	0.00	0.00	(3,067.41)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(1,272.26)	0.00	0.00	(1,272.26)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(842.63)	0.00	0.00	(842.63)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(4,265.85)	0.00	0.00	(4,265.85)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	528.84	0.00	0.00	528.84
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(4,295.21)	0.00	0.00	(4,295.21)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(4,881.40)	0.00	0.00	(4,881.40)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,812.50)	0.00	0.00	(2,812.50)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	(6,480.07)	0.00	0.00	(6,480.07)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(5,299.06)	0.00	0.00	(5,299.06)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(676.30)	0.00	0.00	(676.30)
6DT120	PSU Student Activites Accounting	PTLATX	Latine/Hispanic Student Union	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTMATH	Math Activities Club	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6DT120	PSU Student Activites Accounting	PTMCCL	Multi-Cultural Club	0.00	0.00	(1,473.90)	0.00	0.00	(1,473.90)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(405.00)	0.00	0.00	(405.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(1,437.87)	0.00	0.00	(1,437.87)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	4,750.37	0.00	0.00	4,750.37
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(2,723.57)	0.00	0.00	(2,723.57)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(528.02)	0.00	0.00	(528.02)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	29,759.45	0.00	(39,454.15)	0.00	0.00	(9,694.70)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(3,260.10)	0.00	0.00	(3,260.10)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(22,065.97)	0.00	0.00	(22,065.97)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPKGO	PSU GO	0.00	0.00	(2,443.53)	0.00	0.00	(2,443.53)
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(756.56)	0.00	0.00	(756.56)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(2,565.00)	0.00	0.00	(2,565.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(2,090.88)	0.00	0.00	(2,090.88)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(990.00)	0.00	0.00	(990.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	118.00	0.00	0.00	118.00
6DT120	PSU Student Activites Accounting	PTPUBH	Public Health Club	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	(5,100.96)	0.00	0.00	(5,100.96)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(1,854.34)	0.00	0.00	(1,854.34)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	400.00	0.00	(4,013.43)	0.00	0.00	(3,613.43)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(4,915.75)	0.00	0.00	(4,915.75)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(3,557.01)	0.00	0.00	(3,557.01)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(258.80)	0.00	0.00	(258.80)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,557.00)	0.00	0.00	(1,557.00)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(40,411.48)	0.00	0.00	(40,411.48)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSIPS	Students in Professional Sales	0.00	0.00	(3,588.58)	0.00	0.00	(3,588.58)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(15,387.30)	0.00	0.00	(15,387.30)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(43,841.12)	0.00	0.00	(43,841.12)
6DT120	PSU Student Activites Accounting	PTSTSF	Student Support Foundation	0.00	0.00	563.58	0.00	0.00	563.58
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(1,479.60)	0.00	0.00	(1,479.60)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTHEX	Technical Theater Experience	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(4,895.00)	0.00	0.00	(4,895.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(5,319.30)	0.00	0.00	(5,319.30)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	2,175.11	0.00	0.00	2,175.11

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	219.00	18.39	0.00	0.00	0.00	237.39
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	1,240.50	0.00	0.00	0.00	0.00	1,240.50
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	7,310.43	0.00	0.00	7,310.43
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	6,849.98	0.00	0.00	6,849.98
6GABPN	Panther Pitch Gifts	PA5E1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPEDC	Physical Education Center	0.00	0.00	349.66	0.00	0.00	349.66
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	360,695.51	0.00	0.00	360,695.51
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	43,090.66	0.00	0.00	43,090.66
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	4,670.00	0.00	0.00	4,670.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	250.00	0.00	0.00	250.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	14,294.40	0.00	0.00	14,294.40
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,386.01	0.00	0.00	2,386.01
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	18,548.02	0.00	0.00	18,548.02
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	1,233.00	0.00	0.00	1,233.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	30,006.30	0.00	0.00	30,006.30
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	12,727.00	0.00	0.00	12,727.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	2,101.50	0.00	0.00	2,101.50
6GHAHJ	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	43,103.02	0.00	0.00	43,103.02
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	5,211.23	0.00	0.00	5,211.23
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	25,849.83	0.00	0.00	25,849.83
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	5,149.21	0.00	0.00	5,149.21
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	4,330.00	0.00	0.00	4,330.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	13,247.28	0.00	0.00	13,247.28
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	3,724.14	0.00	0.00	3,724.14
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	3,716.55	0.00	0.00	3,716.55
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	840.00	0.00	0.00	840.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	6,247.74	0.00	0.00	6,247.74
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	3,678.95	0.00	0.00	3,678.95
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	6,093.16	0.00	0.00	6,093.16
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	7,993.13	0.00	0.00	7,993.13
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	9,308.37	0.00	0.00	9,308.37
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR	Weight Room Gifts	PHATAD	Athletics	0.00	0.00	144.92	0.00	0.00	144.92
M	Weight Room Gifts	PHATAD	Athletics						
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PFC001	Campus Services	0.00	0.00	56.00	0.00	0.00	56.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	909.22	0.00	0.00	909.22
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	83.14	0.00	0.00	83.14

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTB	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	853.50	0.00	0.00	853.50
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	2,052.00	0.00	0.00	2,052.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	968.61	0.00	0.00	968.61
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	2,563.76	0.00	0.00	2,563.76
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	10,577.47	0.00	0.00	10,577.47
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADIV	PSU Center for Diversity	120,933.60	38,330.30	23,440.99	0.00	0.00	182,704.89
6U0000	PSU Educational & General	PARENA	Ice Arena	110.25	0.00	(58.98)	0.00	0.00	51.27
6U0000	PSU Educational & General	PARR01	Registrar's Office	366,040.03	137,403.47	17,993.68	0.00	0.00	521,437.18
6U0000	PSU Educational & General	PDCRDV	Career Development	0.00	0.00	(134.75)	0.00	0.00	(134.75)
6U0000	PSU Educational & General	PFBURS	Student Financial Services	599,886.09	222,287.14	113,495.32	0.00	0.00	935,668.55
6U0000	PSU Educational & General	PHATAD	Athletics	996,279.34	222,159.41	1,139,158.12	0.00	0.00	2,357,596.87
6U0000	PSU Educational & General	PHSPIN	Sports Information	105,903.81	31,097.68	16,832.39	0.00	0.00	153,833.88
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	854,582.23	313,592.29	359,544.91	0.00	0.00	1,527,719.43
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	72,513.11	26,806.81	(2,057.41)	0.00	0.00	97,262.51
6U0000	PSU Educational & General	PSDSAD	Student Conduct	32,124.70	12,077.35	17,105.72	0.00	0.00	61,307.77
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	153,220.55	55,690.65	1,404.90	0.00	0.00	210,316.10
6U0000	PSU Educational & General	PSDSSA	Student Advocate	146,334.98	56,339.01	0.00	0.00	0.00	202,673.99
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	(2,572.77)	0.00	0.00	0.00	0.00	(2,572.77)
6U0000	PSU Educational & General	PSHURA	Campus Recreation	638.10	0.00	0.00	0.00	0.00	638.10
6U0000	PSU Educational & General	PSPC01	Counseling Center	(4,828.94)	(1,931.58)	437.79	0.00	0.00	(6,322.73)
6U0000	PSU Educational & General	PSRES1	Residential Life	4,088.46	0.00	(995.00)	0.00	0.00	3,093.46
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	10,402.03	0.00	0.00	10,402.03
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>3,815,950.72</b>	<b>1,115,512.88</b>	<b>2,900,513.97</b>	<b>0.00</b>	<b>0.00</b>	<b>7,831,977.57</b>



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DGONE	One-time Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	59,152.21	0.00	0.00	0.00	59,152.21
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPEDC	Physical Education Center	0.00	0.00	(144.00)	0.00	0.00	(144.00)
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	52,562.75	0.00	0.00	52,562.75
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	7,380.94	0.00	0.00	7,380.94
6DGSTR	University Strategic Initiatives	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	(446.50)	0.00	0.00	(446.50)
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	42,391.56	0.00	0.00	42,391.56
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	3,062.92	0.00	0.00	3,062.92
6DPRIF	President's Innovation Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybint Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,471.00	0.00	0.00	1,471.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,573.78	0.00	0.00	1,573.78
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	2,497.58	0.00	0.00	2,497.58
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,705.92	0.00	0.00	9,705.92
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	3,001.66	0.00	0.00	3,001.66
6GCE17	Heritage Society Endowment	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	712.50	0.00	0.00	712.50
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSKI	Alumni Ski Day Event Gifts	PCADAL	Alumni Relations	0.00	0.00	235.37	0.00	0.00	235.37
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	6,730.00	0.00	0.00	6,730.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	4,018.09	0.00	0.00	4,018.09
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSSEF	Plymouth Emergency Fund - COVID-19	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAACAC	Academic & Career Advising Center	342,122.92	126,707.75	10,385.55	0.00	0.00	479,216.22
6U0000	PSU Educational & General	PAALLW	ALLWell Center	42,997.20	10,388.12	3,879.93	0.00	0.00	57,265.25
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	929.14	0.00	0.00	929.14
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	84,227.89	29,012.67	37,817.03	0.00	0.00	151,057.59
6U0000	PSU Educational & General	PCADAL	Alumni Relations	176,246.38	67,137.65	11,704.49	0.00	0.00	255,088.52
6U0000	PSU Educational & General	PCADV1	University Advancement	352,549.29	129,718.34	103,123.39	0.00	0.00	585,391.02
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	(4,182.00)	0.00	0.00	(4,182.00)





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PBPP01	Physical Plant Admin	0.00	0.00	420.44	0.00	0.00	420.44
6DG19T	Covid-19 - 3rd Party Screenings	PBPP01	Physical Plant Admin	0.00	0.00	4,120.46	0.00	0.00	4,120.46
6DG19U	Covid-19 - Internal Rapid Testing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	10,025.10	0.00	0.00	10,025.10
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6GBBRK	PSU Brick Campaign Gifts	PBPP01	Physical Plant Admin	0.00	0.00	59,524.71	0.00	0.00	59,524.71
6GBFLG	PSU Turf Field Flag Pole Project	PBPP01	Physical Plant Admin	0.00	0.00	3,750.00	0.00	0.00	3,750.00
6GBHGS	Haynes Green Space	PBPP01	Physical Plant Admin	0.00	0.00	5,556.72	0.00	0.00	5,556.72
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	3,655.00	0.00	0.00	3,655.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PBCAR1	Silver Center for the Arts	0.00	0.00	49,989.00	0.00	0.00	49,989.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GHPCS	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	912.75	0.00	0.00	912.75
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	69,683.72	26,828.18	91,141.18	0.00	0.00	187,653.08
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,500,948.91	534,655.56	(1,613,745.14)	5,576,820.41	0.00	5,998,679.74
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	213,100.05	68,796.47	12,762.96	0.00	0.00	294,659.48
6U0000	PSU Educational & General	PFMAIL	Mail Services	34,432.94	2,182.83	43,508.48	0.00	0.00	80,124.25
6U0000	PSU Educational & General	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	1,553.13	0.00	119.18	0.00	0.00	1,672.31
6U0000	PSU Educational & General	PSCP01	University Police	438,183.85	143,696.92	45,436.44	0.00	0.00	627,317.21
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	26,889.10	0.00	0.00	26,889.10
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,284,333.87	778,380.22	(1,247,682.03)	5,576,820.41	0.00	7,391,852.47
<b>Student Financial Aid</b>									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	26,171.30	0.00	0.00	26,171.30
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	422,177.60	150,586.02	192,920.95	0.00	0.00	765,684.57







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6GCE53	James & Nancy Hogan Endowed Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCML	Dr Millard Thomson Endow Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GTFDP	Student Support Foundat Food Pantry	PTSTDT	Student-Other Organizations	0.00	0.00	362.75	0.00	0.00	362.75
6GTFDP	Student Support Foundat Food Pantry	PTSTSF	Student Support Foundation	0.00	0.00	818.14	0.00	0.00	818.14
6U0000	PSU Educational & General	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				6,560.48	551.08	1,702.15	0.00	0.00	8,813.71
<b>**Total Current Funds</b>				<b>29,906,985.67</b>	<b>9,407,711.55</b>	<b>23,289,131.68</b>	<b>5,577,209.24</b>	<b>0.00</b>	<b>68,181,038.14</b>
<b>Endowment and Similar Funds</b>									
<b>No Program Code Assigned</b>									
6TC106	Wixson Endowed Prof of Math	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									
<b>Student Services</b>									

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Services</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	345,486.80	0.00	0.00	345,486.80
***Total Student Services				0.00	0.00	345,486.80	0.00	0.00	345,486.80
<b>No Program Code Assigned</b>									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>345,486.80</b>	<b>0.00</b>	<b>0.00</b>	<b>345,486.80</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,194,994.03	8,194,994.03
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	634,750.42	634,750.42
6NG002	PSU Equipment	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	(59,000.00)	0.00	50,965.40	(8,034.60)
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(3,182,200.16)	0.00	0.00	(3,182,200.16)



**6P - Plymouth State University**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>828,235.57</b>	<b>0.00</b>	<b>8,880,709.85</b>
<b>Agency Funds</b>								
<b>No Program Code Assigned</b>								
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	(5,924.06)	0.00	(5,924.06)
***Total No Program Code Assigned				0.00	0.00	(5,924.06)	0.00	(5,924.06)
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(5,924.06)</b>	<b>0.00</b>	<b>(5,924.06)</b>
<b>*Total 6P - Plymouth State University</b>				<b>29,906,985.67</b>	<b>9,407,711.55</b>	<b>24,456,929.99</b>	<b>5,577,209.24</b>	<b>8,880,709.85</b>





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	41,861.64	12,139.88	1,471.69	0.00	0.00	55,473.21
7U0000	GSC Education and General	CACAED	School of Education	268,757.97	85,397.55	5,599.34	0.00	0.00	359,754.86
7U0000	GSC Education and General	CACAFA	Faculty Development	32,339.99	10,256.60	43.24	0.00	0.00	42,639.83
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	613,665.35	221,458.52	15,979.21	0.00	0.00	851,103.08
7U0000	GSC Education and General	CACALB	Library	39,609.73	15,249.75	109,197.25	0.00	0.00	164,056.73
7U0000	GSC Education and General	CACAOP	Academic Services Operating	81,722.50	27,152.09	3,605.29	0.00	0.00	112,479.88
7U0000	GSC Education and General	CACASI	Instructional Design	219,419.25	82,683.74	1,141.42	0.00	0.00	303,244.41
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	1,548.02	0.00	0.00	1,548.02
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPD	Center for Professional Excellence	0.00	0.00	134.64	0.00	0.00	134.64
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	64,287.35	18,679.49	7,816.55	0.00	0.00	90,783.39
7U0000	GSC Education and General	CSVSAV	Prior Learning	945.00	79.38	0.00	0.00	0.00	1,024.38
7U0ADJ	GSC Unrestricted Adjustments	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,270,327.00</b>	<b>765,044.86</b>	<b>348,581.17</b>	<b>0.00</b>	<b>0.00</b>	<b>3,383,953.03</b>
<b>Student Services</b>									
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H033	FY23 Early Child Care	CACAED	School of Education	15,862.50	1,284.89	0.00	0.00	0.00	17,147.39
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	531.58	0.00	0.00	0.00	0.00	531.58
784107	2022-2023 Federal Work Study	CADMFA	Financial Aid	1,097.39	0.00	0.00	0.00	0.00	1,097.39
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	113,468.83	42,145.74	19,602.81	0.00	0.00	175,217.38
7U0000	GSC Education and General	CENROP	Facilities Management	57,605.14	22,178.01	349.38	0.00	0.00	80,132.53
7U0000	GSC Education and General	CSEOPD	Student Affairs Operating	62,073.68	23,898.42	9,906.04	0.00	0.00	95,878.14
7U0000	GSC Education and General	CSVSAAS	Admissions	1,034,258.73	396,240.20	4,022.31	0.00	0.00	1,434,521.24
7U0000	GSC Education and General	CSVSBU	Bursar	155,588.66	51,706.05	49,292.36	0.00	0.00	256,587.07
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	982.43	0.00	0.00	982.43
7U0000	GSC Education and General	CSVSCP	Career Planning	70.00	5.88	6,000.00	0.00	0.00	6,075.88
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	263.38	0.00	0.00	263.38
7U0000	GSC Education and General	CSVSMK	Marketing	353,414.11	135,626.73	609,932.87	0.00	0.00	1,098,973.71
7U0000	GSC Education and General	CSVSRG	Registrar's Office	116,060.36	43,287.27	1,323.81	0.00	0.00	160,671.44
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,910,030.98</b>	<b>716,373.19</b>	<b>701,675.39</b>	<b>0.00</b>	<b>0.00</b>	<b>3,328,079.56</b>



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>6,665,782.16</b>	<b>1,940,049.28</b>	<b>3,110,807.83</b>	<b>92,655.43</b>	<b>0.00</b>	<b>11,809,294.70</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	(58,333.31)	0.00	45,924.06	(12,409.25)
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	290,884.03	290,884.03
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	29,366.45	29,366.45
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(58,333.31)	0.00	366,174.54	307,841.23
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(58,333.31)</b>	<b>0.00</b>	<b>366,174.54</b>	<b>307,841.23</b>
<b>*Total 7C - Granite State College</b>				<b>6,665,782.16</b>	<b>1,940,049.28</b>	<b>3,052,474.52</b>	<b>92,655.43</b>	<b>366,174.54</b>	<b>12,117,135.93</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Institutional Support</b>										
9D0042	Chancellor's Strategic Initiatives	YZMISC	USNH Miscellaneous	0.00	0.00	54,029.30	0.00	0.00	54,029.30	
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	968.94	0.00	0.00	968.94	
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00	
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	63,512.26	0.00	0.00	63,512.26	
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	68,366.66	0.00	0.00	68,366.66	
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	49,580.04	0.00	0.00	49,580.04	
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	93,554.77	0.00	0.00	0.00	93,554.77	
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	330,720.91	0.00	0.00	0.00	330,720.91	
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,478,689.21	0.00	0.00	0.00	1,478,689.21	
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	220,568.42	0.00	0.00	0.00	220,568.42	
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	218,642.45	49,171,008.78	2,500.00	0.00	0.00	49,392,151.23	
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	20,930,416.96	0.00	0.00	0.00	20,930,416.96	
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	20,979,505.35	0.00	0.00	0.00	20,979,505.35	
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	870,361.81	0.00	0.00	0.00	870,361.81	
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00	
9DB000	Fringe Benefit Reserve	YSBR00	Retirement- Operating Staff	0.00	24,825.00	0.00	0.00	0.00	24,825.00	
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,100,200.90	0.00	0.00	0.00	4,100,200.90	
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,190,356.38	0.00	0.00	0.00	1,190,356.38	
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,552,000.60	266,274.83	0.00	0.00	1,818,275.43	
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(104,802,215.03)	0.00	0.00	0.00	(104,802,215.03)	
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00	
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	6,478,331.06	0.00	0.00	0.00	6,478,331.06	
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(2,457,640.70)	0.00	0.00	0.00	(2,457,640.70)	
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(8,591.42)	0.00	0.00	0.00	(8,591.42)	
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	127,843.60	0.00	0.00	0.00	127,843.60	
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	(17,133.48)	0.00	0.00	0.00	(17,133.48)	
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	17,133.48	0.00	0.00	0.00	17,133.48	
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	28,986.08	0.00	0.00	0.00	28,986.08	
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCSR10	Policy and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00	
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	49,807.80	0.00	0.00	49,807.80	
9UG000	University System E&G	YCBE10	External Relations Operations	160,712.65	61,874.31	172,979.27	0.00	0.00	395,566.23	
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCCH10	Chancellor's Operations	129,109.70	36,302.64	791,893.44	0.00	0.00	957,305.78	
9UG000	University System E&G	YCEX10	Government Operations	62,151.62	23,928.40	67,475.00	0.00	0.00	153,555.02	
9UG000	University System E&G	YCFA10	Finance & Administration Operations	499,088.68	191,998.39	3,886.88	0.00	0.00	694,973.95	
9UG000	University System E&G	YCFB10	Budget Office Operations	313,977.99	119,513.65	102.51	0.00	0.00	433,594.15	
9UG000	University System E&G	YCFC10	Capital Planning and Development	122,052.11	46,990.03	388,491.48	0.00	0.00	557,533.62	
9UG000	University System E&G	YCFD10	Internal Audit Operations	241,976.65	93,161.02	32,207.25	0.00	0.00	367,344.92	
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	292,092.00	0.00	0.00	292,092.00	

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFE10	Procurement Operations	887,428.30	340,589.36	301,342.47	0.00	0.00	1,529,360.13
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	55,869.65	0.00	0.00	55,869.65
9UG000	University System E&G	YCF010	General Operations	0.00	0.00	286,321.76	50,859.82	0.00	337,181.58
9UG000	University System E&G	YCFS10	Controller's Office	134,127.80	48,249.76	120,417.70	0.00	0.00	302,795.26
9UG000	University System E&G	YCFS11	Accounting Services	574,813.96	219,538.77	0.00	0.00	0.00	794,352.73
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	711,058.15	254,262.31	0.00	0.00	0.00	965,320.46
9UG000	University System E&G	YCFS17	USNH Payroll	367,339.86	140,546.56	0.00	0.00	0.00	507,886.42
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	124,539.33	37,891.81	33,165.85	0.00	0.00	195,596.99
9UG000	University System E&G	YCLG10	General Counsel Operations	653,216.50	248,177.54	28,898.71	0.00	0.00	930,292.75
9UG000	University System E&G	YCRA10	Human Resources	1,376,505.76	507,489.87	40,156.45	0.00	0.00	1,924,152.08
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	150,031.69	57,762.23	869.00	0.00	0.00	208,662.92
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(12,962,103.00)	0.00	0.00	(12,962,103.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	341,837.02	119,267.01	59,145.17	0.00	0.00	520,249.20
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				7,380,227.49	2,885,448.89	(5,780,129.85)	50,859.82	0.00	4,536,406.35
<b>Operations and Maintenance</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
<b>Student Financial Aid</b>									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
940ADJ	SYS P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>7,473,416.28</b>	<b>2,921,326.61</b>	<b>(5,459,551.41)</b>	<b>50,859.82</b>	<b>0.00</b>	<b>4,986,051.30</b>

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.89	72,698.89
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	105,527.70	105,527.70
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	15,025.50	0.00	0.00	15,025.50
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	15,025.50	0.00	0.00	15,025.50
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	(163,983.30)	0.00	149,010.60	(14,972.70)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	11,675.50	0.00	0.00	11,675.50
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,075.50	0.00	0.00	13,075.50
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,075.50	0.00	0.00	13,075.50
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,075.50	0.00	0.00	13,075.50
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,625.50	0.00	0.00	16,625.50
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	14,726.50	0.00	0.00	14,726.50
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(51,678.30)	0.00	327,237.19	275,558.89
<b>No Program Code Assigned</b>									
9NY003	SYS Equipment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(51,678.30)</b>	<b>0.00</b>	<b>327,237.19</b>	<b>275,558.89</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	182.00	0.00	0.00	182.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	182.00	0.00	0.00	182.00
<b>Institutional Support</b>									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.00</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>7,473,416.28</b>	<b>2,921,326.61</b>	<b>(5,511,047.71)</b>	<b>50,859.82</b>	<b>327,237.19</b>	<b>5,261,792.19</b>

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	5,358.00	0.00	1,728.16	0.00	7,086.16
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	704,305.26	259,876.53	23,128.69	0.00	987,310.48
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	6,680.61	0.00	6,680.61
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	54,392.18	32.34	391,664.03	0.00	446,088.55
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	31,805.54	0.00	31,805.54
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	11,346.51	0.00	11,346.51
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	8,677.54	0.00	8,677.54
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	24,715.46	0.00	583.83	0.00	25,299.29
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	10,903.50	0.00	10,903.50
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	3,149.07	0.00	3,149.07
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	14,818.73	0.00	14,818.73
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	438.37	0.00	438.37
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	166,550.49	0.00	166,550.49
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	28,796.58	0.00	28,796.58
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	15,909.97	0.00	15,909.97
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	16,497.05	0.00	16,497.05
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	23,860.81	0.00	23,860.81
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	4,584,684.15	1,848,865.85	194,760.91	45.95	6,628,356.86
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	204,901.51	0.00	204,901.51
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(5,730,791.70)	0.00	(5,730,791.70)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	26,395.50	0.00	26,395.50
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	80,848.38	0.00	80,848.38
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	310.11	0.00	310.11
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	40,569.13	15,619.08	0.00	0.00	56,188.21
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	6,769.23	2,606.16	0.00	0.00	9,375.39
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	58,490.50	22,518.92	0.00	0.00	81,009.42
<b>***Total Institutional Support</b>				<b>5,479,283.91</b>	<b>2,149,518.88</b>	<b>(4,467,035.81)</b>	<b>45.95</b>	<b>3,161,812.93</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>5,479,283.91</b>	<b>2,149,518.88</b>	<b>(4,467,035.81)</b>	<b>45.95</b>	<b>3,161,812.93</b>
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Plant Funds</b>					
<b>**Total Plant Funds</b>	0.00	0.00	0.00	0.00	0.00
<b>*Total 4F - UNH Foundation</b>	5,479,283.91	2,149,518.88	(4,467,035.81)	45.95	3,161,812.93